

Table 1.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	139.236,3	144.651,4	5.415,1	3,9%	-1.463,9	-1,0%
I.1 - Revenues Collected by the Federal Revenue Office	85.259,2	87.922,5	2.663,4	3,1%	-1.548,9	-1,7%
I.1.1 Import Tax	3.155,8	3.495,5	339,7	10,8%	183,8	5,5%
I.1.2 Industrialized Products Tax (IPI)	4.654,8	4.068,3	-586,5	-12,6%	-816,5	-16,7%
I.1.3 Income tax (IR)	38.939,2	42.191,1	3.251,8	8,4%	1.328,0	3,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.155,2	3.647,0	491,8	15,6%	335,9	10,1%
I.1.5 Contribution to Social Security Financing (COFINS)	20.278,0	19.442,0	-836,0	-4,1%	-1.837,9	-8,6%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.399,5	5.373,9	-25,6	-0,5%	-292,4	-5,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.237,7	7.989,8	752,1	10,4%	394,5	5,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	456,3	219,5	-236,8	-51,9%	-259,3	-54,2%
I.1.9 Other	1.982,5	1.495,5	-487,1	-24,6%	-585,0	-28,1%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	32.805,2	34.062,7	1.257,5	3,8%	-363,2	-1,1%
I.4 - Revenues Not Collected by the Federal Revenue Office	21.172,0	22.666,2	1.494,2	7,1%	448,2	2,0%
I.4.1 Concessions and Permissions	271,8	451,3	179,5	66,0%	166,1	58,2%
I.4.2 Dividends	223,1	280,5	57,4	25,7%	46,3	19,8%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.136,8	1.137,8	1,0	0,1%	-55,1	-4,6%
I.4.4 Exploitation of Natural Resources	8.600,7	11.282,4	2.681,7	31,2%	2.256,8	25,0%
I.4.5 Own Revenues and from agreements	1.240,5	1.353,2	112,7	9,1%	51,4	3,9%
I.4.6 Education-Salary (social contribution for education)	1.586,9	1.657,3	70,4	4,4%	-8,0	-0,5%
I.4.7 FGTS Complement (LC nº 110/01)	0,0	449,5	449,5	-	449,5	-
I.4.8 Assets Operations	86,1	87,4	1,2	1,4%	-3,0	-3,4%
I.4.9 Other Revenues	8.026,0	5.966,7	-2.059,3	-25,7%	-2.455,8	-29,2%
II. TRANSFERS BY REVENUE SHARING	18.498,6	19.955,0	1.456,4	7,9%	542,5	2,8%
II.1 FPM / FPE / IPI-EE	15.028,5	15.814,8	786,3	5,2%	43,8	0,3%
II.2 Constitutional Funds	692,1	668,3	-23,8	-3,4%	-58,0	-8,0%
II.2.1 Total Transfer	994,3	1.049,6	55,3	5,6%	6,2	0,6%
II.2.2 Funds Surplus	-302,2	-381,3	-79,1	26,2%	-64,1	20,2%
II.3 Education-Salary (social contribution for education)	965,4	955,2	-10,2	-1,0%	-57,8	-5,7%
II.4 Exploitation of Natural Resources	1.421,8	2.287,6	865,8	60,9%	795,5	53,3%
II.5 CIDE - Fuels	372,7	211,8	-161,0	-43,2%	-179,4	-45,9%
II.6 Other	18,1	17,3	-0,8	-4,6%	-1,7	-9,1%
III. NET REVENUE (I-II)	120.737,7	124.696,4	3.958,7	3,3%	-2.006,3	-1,6%
IV. TOTAL EXPENDITURE	112.053,5	118.159,1	6.105,6	5,4%	569,6	0,5%
IV.1 Social Security Benefits	44.964,8	47.678,9	2.714,2	6,0%	492,7	1,0%
IV.2 Payroll	22.469,2	24.071,9	1.602,7	7,1%	492,6	2,1%
IV.3 Other Compulsory Expenses	25.018,3	26.701,0	1.682,7	6,7%	446,6	1,7%
IV.3.1 Salary Allowance and Unemployment Benefit	3.059,0	3.406,8	347,8	11,4%	196,6	6,1%
IV.3.2 Amnestied Workers	12,6	12,3	-0,3	-2,4%	-0,9	-7,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	51,6	53,5	1,9	3,7%	-0,6	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.700,2	4.999,4	299,1	6,4%	66,9	1,4%
IV.3.6 FGTS Complement (LC nº 110/01)	0,0	449,5	449,5	-	449,5	-
IV.3.7 Extraordinary credits (excluding PAC)	24,3	153,3	129,0	530,2%	127,8	500,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	3.136,3	2.350,1	-786,2	-25,1%	-941,1	-28,6%
IV.3.9 Bills and Coins Manufacturing	76,0	122,1	46,1	60,7%	42,4	53,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.259,5	1.617,8	358,3	28,4%	296,1	22,4%
IV.3.11 Federal District (DF) Contitutional Fund (Current and Capital)	122,4	129,7	7,3	6,0%	1,3	1,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.012,8	936,0	-76,8	-7,6%	-126,8	-11,9%
IV.3.13 Kandir Law and FEX	159,2	0,0	-159,2	-100,0%	-167,0	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	10.882,2	12.415,8	1.533,5	14,1%	995,9	8,7%
IV.3.15 Subsidies and Grants	92.501,5	55,4	-37,1	-40,1%	-41,7	-42,9%
IV.3.16 ANA (National Water Agency) Transfers	38,0	9,7	-28,3	-74,4%	-30,2	-75,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	86,4	77,2	-9,1	-10,6%	-13,4	-14,8%
IV.3.18 FIES primary impact (Student Funding)	305,2	-87,8	-393,0	-	-408,1	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	19.601,3	19.707,3	106,0	0,5%	-862,4	-4,2%
IV.4.1 Compulsory Expenses with Cash Control	10.236,3	11.669,4	1.433,1	14,0%	927,3	8,6%
IV.4.2 Discretionary	9.365,0	8.038,0	-1.327,0	-14,2%	-1.789,7	-18,2%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	8.684,2	6.537,3	-2.146,9	-24,7%	-2.575,9	-28,3%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	597,6					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-664,7					
VIII. STATISTICAL DISCREPANCY	-3.257,0					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	5.360,1					
X. NOMINAL INTEREST	-24.090,6					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-18.730,5					

Tabela 1.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	April		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	139.236,3	144.651,4	5.415,1	3,9%	-1.463,9	-1,0%
I.1 - Revenues Collected by the Federal Revenue Office	85.259,2	87.922,5	2.663,4	3,1%	-1.548,9	-1,7%
I.1.1 Import Tax	3.155,8	3.495,5	339,7	10,8%	183,8	5,5%
I.1.2 Industrialized Products Tax (IPI)	4.654,8	4.068,3	-586,5	-12,6%	-816,5	-16,7%
IPI - Tobacco	432,1	498,5	66,4	15,4%	45,0	9,9%
IPI - Beverages	222,3	248,1	25,8	11,6%	14,8	6,3%
IPI - Automobiles	464,6	489,0	24,4	5,2%	1,4	0,3%
IPI - Import-related	1.351,8	1.525,3	173,4	12,8%	106,6	7,5%
IPI - Other	2.183,9	1.307,4	-876,5	-40,1%	-984,4	-43,0%
I.1.3 Income tax (IR)	38.939,2	42.191,1	3.251,8	8,4%	1.328,0	3,2%
Personal income tax (IRPF)	9.040,9	9.560,4	519,5	5,7%	72,8	0,8%
Corporate income tax (IRPJ)	12.866,4	12.963,1	96,6	0,8%	-539,0	-4,0%
Withheld income tax (IRRF)	17.031,9	19.667,6	2.635,7	15,5%	1.794,2	10,0%
Withheld income tax - Wages	10.812,6	12.521,6	1.709,0	15,8%	1.174,8	10,4%
Withheld income tax - Capital	3.454,7	3.357,5	-97,3	-2,8%	-267,9	-7,4%
Withheld income tax - International	2.015,9	2.810,6	794,7	39,4%	695,1	32,9%
Withheld income tax - Other	748,7	978,0	229,3	30,6%	192,3	24,5%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.155,2	3.647,0	491,8	15,6%	335,9	10,1%
I.1.5 Contribution to Social Security Financing (COFINS)	20.278,0	19.442,0	-836,0	-4,1%	-1.837,9	-8,6%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.399,5	5.373,9	-25,6	-0,5%	-292,4	-5,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.237,7	7.989,8	752,1	10,4%	394,5	5,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	456,3	219,5	-236,8	-51,9%	-259,3	-54,2%
I.1.9 Other	1.982,5	1.495,5	-487,1	-24,6%	-585,0	-28,1%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	32.805,2	34.062,7	1.257,5	3,8%	-363,2	-1,1%
I.3.1 Urban	31.809,3	33.388,3	1.579,0	5,0%	7,4	0,0%
I.3.2 Rural	995,9	674,4	-321,5	-32,3%	-370,7	-35,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	21.172,0	22.666,2	1.494,2	7,1%	448,2	2,0%
I.4.1 Concessions and Permissions	271,8	451,3	179,5	66,0%	166,1	58,2%
I.4.2 Dividends	223,1	280,5	57,4	25,7%	46,3	19,8%
I.4.2.1 Banco do Brasil	0,0	0,0	0,0	-	0,0	-
I.4.2.2 BNB	48,8	0,0	-48,8	-100,0%	-51,2	-100,0%
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	59,9	85,4	25,6	42,7%	22,6	36,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	114,5	195,1	80,6	70,4%	74,9	62,4%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.136,8	1.137,8	1,0	0,1%	-55,1	-4,6%
I.4.4 Exploitation of Natural Resources	8.600,7	11.282,4	2.681,7	31,2%	2.256,8	25,0%
I.4.5 Own Revenues and from agreements	1.240,5	1.353,2	112,7	9,1%	51,4	3,9%
I.4.6 Education-Salary (social contribution for education)	1.586,9	1.657,3	70,4	4,4%	-8,0	-0,5%
I.4.7 FGTS Complement (LC nº 110/01)	0,0	449,5	449,5	-	449,5	-
I.4.8 Assets Operations	86,1	87,4	1,2	1,4%	-3,0	-3,4%
I.4.9 Other Revenues	8.026,0	5.966,7	-2.059,3	-25,7%	-2.455,8	-29,2%
II. TRANSFERS BY REVENUE SHARING	18.498,6	19.955,0	1.456,4	7,9%	542,5	2,8%
II.1 FPM / FPE / IPI-EE 1/	15.028,5	15.814,8	786,3	5,2%	43,8	0,3%
II.2 Constitutional Funds	692,1	668,3	-23,8	-3,4%	-58,0	-8,0%
II.2.1 Total Transfer	994,3	1.049,6	55,3	5,6%	6,2	0,6%
II.2.2 Funds Surplus	-302,2	-381,3	-79,1	26,2%	-64,1	20,2%
II.3 Education-Salary (social contribution for education)	965,4	955,2	-10,1	-1,0%	-57,8	-5,7%
II.4 Exploitation of Natural Resources	1.421,8	2.287,6	865,8	60,9%	795,5	53,3%
II.5 CIDE - Fuels	372,7	211,8	-161,0	-43,2%	-179,4	-45,9%
II.6 Other	18,1	17,3	-0,8	-4,6%	-1,7	-9,1%
III. NET REVENUE (I-II)	120.737,7	124.696,4	3.958,7	3,3%	-2.006,3	-1,6%

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	112.053,5	118.159,1	6.105,6	5,4%	569,6	0,5%
IV.1 Social Security Benefit	44.964,8	47.678,9	2.714,2	6,0%	492,7	1,0%
Social Security Benefit - Urban	35.468,9	37.729,7	2.260,8	6,4%	508,5	1,4%
o/w Judicial Remedies	684,0	738,4	54,3	7,9%	20,6	2,9%
Social Security Benefit - Rural	9.495,9	9.949,3	453,4	4,8%	-15,8	-0,2%
o/w Judicial Remedies	184,5	196,0	11,6	6,3%	2,5	1,3%
IV.2 Payroll	22.469,2	24.071,9	1.602,7	7,1%	492,6	2,1%
o/w Judicial Remedies	183,3	468,3	285,0	155,4%	275,9	143,4%
IV.3 Other Compulsory Expenses	25.018,3	26.701,0	1.682,7	6,7%	446,6	1,7%
IV.3.1 Salary Allowance and Unemployment Benefit	3.059,0	3.406,8	347,8	11,4%	196,6	6,1%
Salary Allowance	138,6	0,0	-138,6	-100,0%	-145,5	-100,0%
Unemployment Benefit	2.920,4	3.406,8	486,4	16,7%	342,1	11,2%
o/w Closed Fishing Season Insurance	337,9	441,9	104,1	30,8%	87,4	24,6%
IV.3.2 Amnestied Workers	12,6	12,3	-0,3	-2,4%	-0,9	-7,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	51,6	53,5	1,9	3,7%	-0,6	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.700,2	4.999,4	299,1	6,4%	66,9	1,4%
o/w Judicial Remedies	79,7	86,2	6,5	8,2%	2,6	3,1%
IV.3.6 FGTS Complement (LC nº 110/01)	0,0	449,5	449,5	-	449,5	-
IV.3.7 Extraordinary credits (excluding PAC)	24,3	153,3	129,0	530,2%	127,8	500,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	3.136,3	2.350,1	-786,2	-25,1%	-941,1	-28,6%
IV.3.9 Bills and Coins Manufacturing	76,0	122,1	46,1	60,7%	42,4	53,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.259,5	1.617,8	358,3	28,4%	296,1	22,4%
IV.3.11 Federal District (DF) Contitutional Fund (Current and Capital)	122,4	129,7	7,3	6,0%	1,3	1,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.012,8	936,0	-76,8	-7,6%	-126,8	-11,9%
IV.3.13 Kandir Law and FEX	159,2	0,0	-159,2	-100,0%	-167,0	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	10.882,2	12.415,8	1.533,5	14,1%	995,9	8,7%
IV.3.15 Subsidies and Grants	92.501	55,4	-92.445,6	-40,1%	-41,7	-42,9%
Equalisation of agricultural extension	6.905	14,2	7,3	106,0%	7,0	96,3%
Equalisation of rural and agroindustrial investments	0,403	0,1	-0,3	-66,6%	-0,3	-68,1%
Agricultural price policy	50,410	1,3	-49,1	-97,5%	-51,6	-97,6%
Pronaf - National programme for the strengthening of family farming	5,622	21,5	15,8	281,9%	15,6	264,0%
Proex - Export financing programme	3,401	-66,4	-69,8	-	-69,9	-
PESA - Programme of financial assets rehabilitation	2,446	2,2	-0,3	-11,2%	-0,4	-15,4%
INCRA - Land fund/national institute of colonization and agrarian reform	19,296	-0,9	-20,2	-	-21,2	-
Coffee economy defense fund	4,646	1,2	-3,4	-73,4%	-3,6	-74,6%
PSI - Investment Maintenance Program	1,580	1,0	-0,5	-33,7%	-0,6	-36,8%
FSA - Audiovisual Sectorial Fund	0,000	6,1	6,1	-	6,1	-
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	0,000	75,0	75,0	-	75,0	-
Other Subsidies and Grants	-2,209	0,0	2,2	-99,9%	2,3	-99,9%
IV.3.16 ANA (National Water Agency) Transfers	38,0	9,7	-28,3	-74,4%	-30,2	-75,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	86,4	77,2	-9,1	-10,6%	-13,4	-14,8%
IV.3.18 FIES primary impact (Student Funding)	305,2	-87,8	-393,0	-	-408,1	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	19.601,3	19.707,3	106,0	0,5%	-862,4	-4,2%
IV.4.1 Compulsory Expenses with Cash Control	10.236,3	11.669,4	1.433,1	14,0%	927,3	8,6%
IV.4.1.1 Benefits to public servants	1.086,2	1.086,7	0,4	0,0%	-53,3	-4,7%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.136,6	2.831,1	694,5	32,5%	588,9	26,3%
IV.4.1.3 Health	6.158,1	6.892,2	734,0	11,9%	429,8	6,7%
IV.4.1.4 Education	486,0	680,3	194,3	40,0%	170,2	33,4%
IV.4.1.3 Others	369,3	179,2	-190,1	-51,5%	-208,4	-53,8%
IV.4.2 Discretionary	9.365,0	8.038,0	-1.327,0	-14,2%	-1.789,7	-18,2%
IV.4.2.1 Health	1.447,4	2.077,6	630,2	43,5%	558,7	36,8%
IV.4.2.2 Education	1.884,3	1.568,1	-316,2	-16,8%	-409,3	-20,7%
IV.4.2.3 Defense	896,3	628,1	-268,1	-29,9%	-312,4	-33,2%
IV.4.2.4 Transportation	953,0	642,3	-310,7	-32,6%	-357,8	-35,8%
IV.4.2.5 Administration	707,8	453,2	-254,7	-36,0%	-289,6	-39,0%
IV.4.2.6 Science and Technology	413,3	272,1	-141,2	-34,2%	-161,6	-37,3%
IV.4.2.7 Public Safety	319,0	279,8	-39,1	-12,3%	-54,9	-16,4%
IV.4.2.8 Social Protection	721,7	295,7	-426,1	-59,0%	-461,7	-61,0%
IV.4.2.9 Others	2.022,1	1.821,0	-201,1	-9,9%	-301,0	-14,2%
Memo 1						
Other Current and Capital Expenditures	36.386,6	37.912,4	1.525,8	4,2%	-271,9	-0,7%
Other Current Expenditures	32.812,4	31.896,3	-916,1	-2,8%	-2.537,2	-7,4%
Other Capital Expenditures	3.574,2	6.016,1	2.441,9	68,3%	2.265,3	60,4%
Memo 2						
PAC (Growth Acceleration Program)	1.898,2	1.434,7	-463,5	-24,4%	-557,3	-28,0%
o/w "Minha Casa Minha Vida - MCMV" Program	196,5	385,6	189,2	96,3%	179,5	87,0%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	508.809,1	534.191,1	25.381,9	5,0%	3.615,1	0,7%
I.1 - Revenues Collected by the Federal Revenue Office	330.245,7	340.737,4	10.491,6	3,2%	-3.633,5	-1,0%
I.1.1 Import Tax	12.407,0	13.750,7	1.343,7	10,8%	820,7	6,3%
I.1.2 Industrialized Products Tax (IPI)	18.329,7	16.921,0	-1.408,6	-7,7%	-2.218,0	-11,5%
I.1.3 Income tax (IR)	141.423,8	156.815,1	15.391,3	10,9%	9.464,0	6,4%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	11.819,0	12.936,2	1.117,2	9,5%	610,9	4,9%
I.1.5 Contribution to Social Security Financing (COFINS)	80.607,4	76.448,0	-4.159,4	-5,2%	-7.692,9	-9,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	21.907,7	21.324,5	-583,2	-2,7%	-1.537,8	-6,7%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	33.311,4	34.663,2	1.351,8	4,1%	-47,7	-0,1%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.741,6	949,8	-791,8	-45,5%	-873,9	-47,7%
I.1.9 Other	8.698,2	6.928,8	-1.769,3	-20,3%	-2.158,6	-23,6%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	120.844,5	129.225,9	8.381,4	6,9%	3.221,5	2,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	57.718,9	64.227,8	6.508,9	11,3%	4.027,0	6,6%
I.4.1 Concessions and Permissions	971,2	1.227,1	255,9	26,4%	215,8	21,1%
I.4.2 Dividends	705,9	3.158,9	2.452,9	347,5%	2.433,4	328,0%
I.4.3 Contribution to Civil Service Social Security (CPSS)	4.269,1	4.339,7	70,6	1,7%	-114,1	-2,5%
I.4.4 Exploitation of Natural Resources	20.431,1	26.386,2	5.955,1	29,1%	5.111,6	23,8%
I.4.5 Own Revenues and from agreements	4.536,2	5.520,7	984,4	21,7%	800,5	16,8%
I.4.6 Education-Salary (social contribution for education)	7.651,0	7.215,3	-435,7	-5,7%	-770,8	-9,6%
I.4.7 FGTS Complement (LC nº 110/01)	1.251,7	1.838,9	587,2	46,9%	534,1	40,5%
I.4.8 Assets Operations	368,1	375,3	7,2	2,0%	-8,6	-2,2%
I.4.9 Other Revenues	17.534,4	14.165,7	-3.368,8	-19,2%	-4.174,9	-22,6%
II. TRANSFERS BY REVENUE SHARING	83.982,1	92.860,1	8.878,0	10,6%	5.386,5	6,1%
II.1 FPM / FPE / IPI-EE	66.799,9	73.095,5	6.295,7	9,4%	3.507,3	5,0%
II.2 Constitutional Funds	2.675,1	3.099,1	424,0	15,8%	313,7	11,1%
II.2.1 Total Transfer	4.428,2	4.592,9	164,7	3,7%	-24,3	-0,5%
II.2.2 Funds Surplus	-1.753,1	-1.493,8	259,3	-14,8%	337,9	-18,3%
II.3 Education-Salary (social contribution for education)	4.619,6	4.541,5	-78,1	-1,7%	-274,5	-5,6%
II.4 Exploitation of Natural Resources	8.844,1	11.460,5	2.616,4	29,6%	2.268,2	24,4%
II.5 CIDE - Fuels	797,4	429,1	-368,3	-46,2%	-406,7	-48,4%
II.6 Other	246,0	234,4	-11,6	-4,7%	-21,5	-8,3%
III. NET REVENUE (I-II)	424.827,1	441.331,0	16.503,9	3,9%	-1.771,4	-0,4%
IV. TOTAL EXPENDITURE	429.013,7	444.079,1	15.065,4	3,5%	-3.498,5	-0,8%
IV.1 Social Security Benefits	182.316,9	194.323,8	12.006,9	6,6%	4.190,4	2,2%
IV.2 Payroll	96.568,6	101.245,0	4.676,3	4,8%	532,8	0,5%
IV.3 Other Compulsory Expenses	77.537,6	79.813,6	2.276,0	2,9%	-1.109,8	-1,4%
IV.3.1 Salary Allowance and Unemployment Benefit	20.104,6	21.147,3	1.042,7	5,2%	195,6	0,9%
IV.3.2 Amnestied Workers	59,0	52,1	-6,8	-11,6%	-9,4	-15,2%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	191,9	208,9	17,0	8,9%	8,4	4,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	18.600,8	19.824,9	1.224,2	6,6%	428,1	2,2%
IV.3.6 FGTS Complement (LC nº 110/01)	1.251,7	1.838,9	587,2	46,9%	534,1	40,5%
IV.3.7 Extraordinary credits (excluding PAC)	116,3	2.400,9	2.284,7	-	2.311,8	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reductor	5.780,6	4.608,4	-1.172,2	-20,3%	-1.439,4	-23,7%
IV.3.9 Bills and Coins Manufacturing	180,9	164,0	-16,9	-9,4%	-25,8	-13,6%
IV.3.10 Fundef/Fundeb (Federal Complementation)	6.103,3	6.792,5	689,2	11,3%	437,6	6,8%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	443,0	417,7	-25,3	-5,7%	-45,5	-9,8%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.828,0	3.314,8	-513,2	-13,4%	-685,7	-17,0%
IV.3.13 Kandir Law and FEX	636,7	0,0	-636,7	-100,0%	-670,1	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	12.488,5	13.658,8	1.170,3	9,4%	558,3	4,3%
IV.3.15 Subsidies and Grants	6.697,155	5.076,6	-1.620,6	-24,2%	-1.908,1	-27,0%
IV.3.16 ANA (National Water Agency) Transfers	102,7	32,9	-69,8	-68,0%	-74,9	-69,3%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	304,2	238,2	-66,0	-21,7%	-80,5	-25,1%
IV.3.18 FIES primary impact (Student Funding)	648,2	36,6	-611,7	-94,4%	-644,3	-94,4%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	72.590,6	68.696,7	-3.893,8	-5,4%	-7.111,9	-9,3%
IV.4.1 Compulsory Expenses with Cash Control	41.722,3	42.516,8	794,5	1,9%	-1.029,4	-2,3%
IV.4.2 Discretionary	30.868,3	26.179,9	-4.688,4	-15,2%	-6.082,5	-18,7%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-4.186,6	-2.748,1	1.438,5	-34,4%	1.727,1	-40,1%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	1.878,7					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	2.597,3					
VIII. STATISTICAL DISCREPANCY	-2.935,3					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-2.645,9					
X. NOMINAL INTEREST	-96.747,4					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-99.393,3					

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	R\$ Million - At Current Prices					
	Jan-Apr		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	508.809,1	534.191,1	25.381,9	5,0%	3.615,1	0,7%
I.1 - Revenues Collected by the Federal Revenue Office	330.245,7	340.737,4	10.491,6	3,2%	-3.633,5	-1,0%
I.1.1 Import Tax	12.407,0	13.750,7	1.343,7	10,8%	820,7	6,3%
I.1.2 Industrialized Products Tax (IPI)	18.329,7	16.921,0	-1.408,6	-7,7%	-2.218,0	-11,5%
IPI - Tobacco	1.841,0	2.095,2	254,2	13,8%	178,3	9,2%
IPI - Beverages	991,8	1.366,1	374,3	37,7%	337,0	32,3%
IPI - Automobiles	1.554,4	2.000,6	446,2	28,7%	383,1	23,4%
IPI - Import-related	5.172,0	6.000,2	828,1	16,0%	612,5	11,3%
IPI - Other	8.770,4	5.458,8	-3.311,6	-37,8%	-3.728,9	-40,4%
I.1.3 Income tax (IR)	141.423,8	156.815,1	15.391,3	10,9%	9.464,0	6,4%
Personal income tax (IRPF)	13.413,2	14.532,6	1.119,4	8,3%	501,2	3,6%
Corporate income tax (IRPJ)	55.910,8	59.778,2	3.867,5	6,9%	1.554,4	2,6%
Withheld income tax (IRRF)	72.099,8	82.504,3	10.404,5	14,4%	7.408,4	9,8%
Withheld income tax - Wages	42.067,6	48.482,8	6.415,2	15,2%	4.657,2	10,5%
Withheld income tax - Capital	15.330,7	16.324,1	993,4	6,5%	352,5	2,2%
Withheld income tax - International	10.779,2	13.251,2	2.472,0	22,9%	2.037,9	18,0%
Withheld income tax - Other	3.922,3	4.446,1	523,8	13,4%	360,8	8,7%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	11.819,0	12.936,2	1.117,2	9,5%	610,9	4,9%
I.1.5 Contribution to Social Security Financing (COFINS)	80.607,4	76.448,0	-4.159,4	-5,2%	-7.692,9	-9,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	21.907,7	21.324,5	-583,2	-2,7%	-1.537,8	-6,7%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	33.311,4	34.663,2	1.351,8	4,1%	-47,7	-0,1%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.741,6	949,8	-791,8	-45,5%	-873,9	-47,7%
I.1.9 Other	8.698,2	6.928,8	-1.769,3	-20,3%	-2.158,6	-23,6%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	120.844,5	129.225,9	8.381,4	6,9%	3.221,5	2,5%
I.3.1 Urban	117.597,5	126.708,2	9.110,7	7,7%	4.098,3	3,3%
I.3.2 Rural	3.247,1	2.517,7	-729,3	-22,5%	-876,8	-25,7%
I.4 - Revenues Not Collected by the Federal Revenue Office	57.718,9	64.227,8	6.508,9	11,3%	4.027,0	6,6%
I.4.1 Concessions and Permissions	971,2	1.227,1	255,9	26,4%	215,8	21,1%
I.4.2 Dividends	705,9	3.158,9	2.452,9	347,5%	2.433,4	328,0%
I.4.2.1 Banco do Brasil	475,8	1.087,2	611,4	128,5%	593,0	118,5%
I.4.2.2 BNB	48,8	0,0	-48,8	-100,0%	-51,2	-100,0%
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	1.766,8	1.766,8	-	1.776,9	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	59,9	85,4	25,6	42,7%	22,6	36,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	121,4	219,3	97,9	80,7%	92,1	72,3%
I.4.3 Contribution to Civil Service Social Security (CPSS)	4.269,1	4.339,7	70,6	1,7%	-114,1	-2,5%
I.4.4 Exploitation of Natural Resources	20.431,1	26.386,2	5.955,1	29,1%	5.111,6	23,8%
I.4.5 Own Revenues and from agreements	4.536,2	5.520,7	984,4	21,7%	800,5	16,8%
I.4.6 Education-Salary (social contribution for education)	7.651,0	7.215,3	-435,7	-5,7%	-770,8	-9,6%
I.4.7 FGTS Complement (LC nº 110/01)	1.251,7	1.838,9	587,2	46,9%	534,1	40,5%
I.4.8 Assets Operations	368,1	375,3	7,2	2,0%	-8,6	-2,2%
I.4.9 Other Revenues	17.534,4	14.165,7	-3.368,8	-19,2%	-4.174,9	-22,6%
II. TRANSFERS BY REVENUE SHARING	83.982,1	92.860,1	8.878,0	10,6%	5.386,5	6,1%
II.1 FPM / FPE / IPI-EE 1/	66.799,9	73.095,5	6.295,7	9,4%	3.507,3	5,0%
II.2 Constitutional Funds	2.675,1	3.099,1	424,0	15,8%	313,7	11,1%
II.2.1 Total Transfer	4.428,2	4.592,9	164,7	3,7%	-24,3	-0,5%
II.2.2 Funds Surplus	-1.753,1	-1.493,8	259,3	-14,8%	337,9	-18,3%
II.3 Education-Salary (social contribution for education)	4.619,6	4.541,5	-78,1	-1,7%	-274,5	-5,6%
II.4 Exploitation of Natural Resources	8.844,1	11.460,5	2.616,4	29,6%	2.268,2	24,4%
II.5 CIDE - Fuels	797,4	429,1	-368,3	-46,2%	-406,7	-48,4%
II.6 Other	246,0	234,4	-11,6	-4,7%	-21,5	-8,3%
III. NET REVENUE (I-II)	424.827,1	441.331,0	16.503,9	3,9%	-1.771,4	-0,4%

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	429.013,7	444.079,1	15.065,4	3,5%	-3.498,5	-0,8%
IV.1 Social Security Benefit	182.316,9	194.323,8	12.006,9	6,6%	4.190,4	2,2%
Social Security Benefit - Urban	143.619,6	153.722,4	10.102,8	7,0%	3.951,0	2,6%
o/w Judicial Remedies	5.607,6	7.381,8	1.774,2	31,6%	1.532,4	26,0%
Social Security Benefit - Rural	38.697,3	40.601,4	1.904,1	4,9%	239,5	0,6%
o/w Judicial Remedies	1.510,5	1.955,3	444,8	29,4%	379,5	23,9%
IV.2 Payroll	96.568,6	101.245,0	4.676,3	4,8%	532,8	0,5%
o/w Judicial Remedies	4.059,2	4.600,1	540,9	13,3%	356,4	8,3%
IV.3 Other Compulsory Expenses	77.537,6	79.813,6	2.276,0	2,9%	-1.109,8	-1,4%
IV.3.1 Salary Allowance and Unemployment Benefit	20.104,6	21.147,3	1.042,7	5,2%	195,6	0,9%
Salary Allowance	7.976,4	8.426,2	449,8	5,6%	125,7	1,5%
Unemployment Benefit	12.128,2	12.721,1	592,9	4,9%	69,9	0,5%
o/w Closed Fishing Season Insurance	1.478,7	1.654,9	176,2	11,9%	112,2	7,2%
IV.3.2 Amnestied Workers	59,0	52,1	-6,8	-11,6%	-9,4	-15,2%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	191,9	208,9	17,0	8,9%	8,4	4,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	18.600,8	19.824,9	1.224,2	6,6%	428,1	2,2%
o/w Judicial Remedies	343,6	449,0	105,4	30,7%	91,0	25,2%
IV.3.6 FGTS Complement (LC nº 110/01)	1.251,7	1.838,9	587,2	46,9%	534,1	40,5%
IV.3.7 Extraordinary credits (excluding PAC)	116,3	2.400,9	2.284,7	-	2.311,8	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	5.780,6	4.608,4	-1.172,2	-20,3%	-1.439,4	-23,7%
IV.3.9 Bills and Coins Manufacturing	180,9	164,0	-16,9	-9,4%	-25,8	-13,6%
IV.3.10 Fundef/Fundeb (Federal Complementation)	6.103,3	6.792,5	689,2	11,3%	437,6	6,8%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	443,0	417,7	-25,3	-5,7%	-45,5	-9,8%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.828,0	3.314,8	-513,2	-13,4%	-685,7	-17,0%
IV.3.13 Kandir Law and FEX	636,7	0,0	-636,7	-100,0%	-670,1	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	12.488,5	13.658,8	1.170,3	9,4%	558,3	4,3%
IV.3.15 Subsidies and Grants	6.697,155	5.076,6	-1.620,6	-24,2%	-1.908,1	-27,0%
Equalisation of agricultural extension	624,733	543,5	-81,2	-13,0%	-107,1	-16,2%
Equalisation of rural and agroindustrial investments	847,323	760,1	-87,2	-10,3%	-121,3	-13,6%
Agricultural price policy	175,268	81,1	-94,2	-53,8%	-102,3	-55,4%
Pronaf - National programme for the strengthening of family farming	1.543,048	1.273,0	-270,0	-17,5%	-334,3	-20,5%
Proex - Export financing programme	240,507	51,6	-188,9	-78,6%	-200,1	-79,0%
PESA - Programme of financial assets rehabilitation	197,602	167,6	-30,0	-15,2%	-38,2	-18,3%
INCRA - Land fund/national institute of colonization and agrarian reform	30,041	19,9	-10,1	-33,7%	-11,1	-35,3%
Coffee economy defense fund	39,541	13,6	-25,9	-65,5%	-27,9	-66,9%
PSI - Investment Maintenance Program	2.830,657	1.817,0	-1.013,6	-35,8%	-1.140,2	-38,1%
FSA - Audiovisual Sectorial Fund	135,021	105,5	-29,6	-21,9%	-36,0	-25,3%
Sudene	0,000	13,2	13,2	-	13,4	-
Proagro - Agricultural Activity Support Program	0,000	210,2	210,2	-	211,7	-
Other Subsidies and Grants	33,413	20,2	-13,2	-39,5%	-14,7	-41,7%
IV.3.16 ANA (National Water Agency) Transfers	102,7	32,9	-69,9	-68,0%	-74,9	-69,3%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	304,2	238,2	-66,0	-21,7%	-80,5	-25,1%
IV.3.18 FIES primary impact (Student Funding)	648,2	36,6	-611,7	-94,4%	-644,3	-94,4%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	72.590,6	68.696,7	-3.893,8	-5,4%	-7.111,9	-9,3%
IV.4.1 Compulsory Expenses with Cash Control	41.722,3	42.516,8	794,5	1,9%	-1.029,4	-2,3%
IV.4.1.1 Benefits to public servants	4.265,9	4.269,9	4,0	0,1%	-180,9	-4,0%
IV.4.1.2 Bolsa Familia (Family Allowance)	9.813,5	10.378,3	564,8	5,8%	141,8	1,4%
IV.4.1.3 Health	25.741,6	25.721,5	-20,2	-0,1%	-1.152,8	-4,3%
IV.4.1.4 Education	1.141,5	1.495,4	353,9	31,0%	303,7	25,3%
IV.4.1.3 Others	759,8	651,7	-108,1	-14,2%	-141,3	-17,7%
IV.4.2 Discretionary	30.868,3	26.179,9	-4.688,4	-15,2%	-6.082,5	-18,7%
IV.4.2.1 Health	7.956,3	5.777,6	-2.178,6	-27,4%	-2.551,7	-30,5%
IV.4.2.2 Education	6.571,6	5.819,5	-752,1	-11,4%	-1.043,2	-15,1%
IV.4.2.3 Defense	2.304,1	1.965,6	-338,5	-14,7%	-443,1	-18,3%
IV.4.2.4 Transportation	2.819,5	2.198,8	-620,7	-22,0%	-749,6	-25,3%
IV.4.2.5 Administration	2.100,8	2.109,0	8,3	0,4%	-80,9	-3,7%
IV.4.2.6 Science and Technology	1.106,8	862,3	-244,6	-22,1%	-294,0	-25,3%
IV.4.2.7 Public Safety	909,5	911,7	2,3	0,3%	-37,4	-3,9%
IV.4.2.8 Social Protection	1.080,9	733,6	-347,3	-32,1%	-396,6	-34,9%
IV.4.2.9 Others	6.018,8	5.801,7	-217,1	-3,6%	-486,0	-7,7%
Memo 1						
Other Current and Capital Expenditures	103.896,5	102.260,9	-1.635,5	-1,6%	-6.267,2	-5,7%
Other Current Expenditures	91.790,4	90.044,1	-1.746,3	-1,9%	-5.819,3	-6,0%
Other Capital Expenditures	12.106,0	12.216,8	110,7	0,9%	-448,0	-3,5%
Memo 2						
PAC (Growth Acceleration Program)	5.538,8	4.816,1	-722,7	-13,0%	-974,5	-16,7%
o/w "Minha Casa Minha Vida - MCMV" Program	431,0	1.118,4	687,5	159,5%	672,3	148,3%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	114.097,3	144.651,4	30.554,1	26,8%	29.903,8	26,1%
I.1 - Revenues Collected by the Federal Revenue Office	70.225,8	87.922,5	17.696,8	25,2%	17.296,5	24,5%
I.1.1 Import Tax	3.257,0	3.495,5	238,5	7,3%	219,9	6,7%
I.1.2 Industrialized Products Tax (IPI)	4.518,4	4.068,3	-450,1	-10,0%	-475,9	-10,5%
I.1.3 Income tax (IR)	29.386,7	42.191,1	12.804,3	43,6%	12.636,9	42,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.990,7	3.647,0	656,3	21,9%	639,2	21,3%
I.1.5 Contribution to Social Security Financing (COFINS)	17.993,7	19.442,0	1.448,3	8,0%	1.345,8	7,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.942,7	5.373,9	431,2	8,7%	403,1	8,1%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.349,9	7.989,8	2.639,9	49,3%	2.609,4	48,5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,1	219,5	0,4	0,2%	-0,8	-0,4%
I.1.9 Other	1.567,5	1.495,5	-72,1	-4,6%	-81,0	-5,1%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	31.190,7	34.062,7	2.872,0	9,2%	2.694,3	8,6%
I.4 - Revenues Not Collected by the Federal Revenue Office	12.680,9	22.666,2	9.985,3	78,7%	9.913,0	77,7%
I.4.1 Concessions and Permissions	136,4	451,3	314,9	230,9%	314,1	229,0%
I.4.2 Dividends	2.874,1	280,5	-2.593,6	-90,2%	-2.610,0	-90,3%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.065,2	1.137,8	72,6	6,8%	66,5	6,2%
I.4.4 Exploitation of Natural Resources	2.248,5	11.282,4	9.033,9	401,8%	9.021,0	398,9%
I.4.5 Own Revenues and from agreements	1.144,5	1.353,2	208,7	18,2%	202,2	17,6%
I.4.6 Education-Salary (social contribution for education)	1.658,4	1.657,3	-1,0	-0,1%	-10,5	-0,6%
I.4.7 FGTS Complement (LC nº 110/01)	914,5	449,5	-464,9	-50,8%	-470,1	-51,1%
I.4.8 Assets Operations	89,7	87,4	-2,3	-2,6%	-2,8	-3,1%
I.4.9 Other Revenues	2.549,7	5.966,7	3.417,0	134,0%	3.402,5	132,7%
II. TRANSFERS BY REVENUE SHARING	19.682,0	19.955,0	273,0	1,4%	160,8	0,8%
II.1 FPM / FPE / IPI-EE	16.193,4	15.814,8	-378,7	-2,3%	-471,0	-2,9%
II.2 Constitutional Funds	782,9	668,3	-114,6	-14,6%	-119,1	-15,1%
II.2.1 Total Transfer	1.062,5	1.049,6	-12,9	-1,2%	-18,9	-1,8%
II.2.2 Funds Surplus	-279,6	-381,3	-101,7	36,4%	-100,1	35,6%
II.3 Education-Salary (social contribution for education)	966,9	955,2	-11,6	-1,2%	-17,1	-1,8%
II.4 Exploitation of Natural Resources	1.722,9	2.287,6	564,7	32,8%	554,9	32,0%
II.5 CIDE - Fuels	0,0	211,8	211,8	-	211,8	-
II.6 Other	15,9	17,3	1,4	8,9%	1,3	8,3%
III. NET REVENUE (I-II)	94.415,3	124.696,4	30.281,1	32,1%	29.743,0	31,3%
IV. TOTAL EXPENDITURE	115.501,9	118.159,1	2.657,3	2,3%	1.998,9	1,7%
IV.1 Social Security Benefits	53.787,8	47.678,9	-6.108,9	-11,4%	-6.415,4	-11,9%
IV.2 Payroll	27.215,3	24.071,9	-3.143,4	-11,6%	-3.298,5	-12,1%
IV.3 Other Compulsory Expenses	16.365,9	26.701,0	10.335,0	63,1%	10.241,7	62,2%
IV.3.1 Salary Allowance and Unemployment Benefit	6.030,5	3.406,8	-2.623,7	-43,5%	-2.658,1	-43,8%
IV.3.2 Amnestied Workers	13,0	12,3	-0,7	-5,6%	-0,8	-6,2%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	114,5	53,5	-60,9	-53,2%	-61,6	-53,5%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.096,3	4.999,4	-96,9	-1,9%	-126,0	-2,5%
IV.3.6 FGTS Complement (LC nº 110/01)	914,5	449,5	-464,9	-50,8%	-470,1	-51,1%
IV.3.7 Extraordinary credits (excluding PAC)	84,0	153,3	69,3	82,4%	68,8	81,4%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	680,5	2.350,1	1.669,7	245,4%	1.665,8	243,4%
IV.3.9 Bills and Coins Manufacturing	15,5	122,1	106,7	690,3%	106,6	685,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.617,8	601,6	59,2%	595,9	58,3%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	132,0	129,7	-2,3	-1,7%	-3,0	-2,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	899,8	936,0	36,2	4,0%	31,0	3,4%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	996,2	12.415,8	11.419,5	-	11.413,9	-
IV.3.15 Subsidies and Grants	261,454	55,4	-206,0	-78,8%	-207,5	-78,9%
IV.3.16 ANA (National Water Agency) Transfers	8,7	9,7	1,1	12,2%	1,0	11,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	94,3	77,2	-17,0	-18,1%	-17,6	-18,5%
IV.3.18 FIES primary impact (Student Funding)	8,6	-87,8	-96,4	-	-96,5	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	18.132,8	19.707,3	1.574,5	8,7%	1.471,2	8,1%
IV.4.1 Compulsory Expenses with Cash Control	11.167,9	11.669,4	501,5	4,5%	437,8	3,9%
IV.4.2 Discretionary	6.964,9	8.038,0	1.073,1	15,4%	1.033,4	14,8%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-21.086,5	6.537,3	27.623,9	-	27.744,0	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	181,8					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-630,5					
VIII. STATISTICAL DISCREPANCY	1.135,6					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-20.399,6					
X. NOMINAL INTEREST	-37.307,2					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-57.706,9					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2019		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	114.097,3	144.651,4	30.554,1	26,8%	-1.463,9	-1,0%
I.1 - Revenues Collected by the Federal Revenue Office	70.225,8	87.922,5	17.696,8	25,2%	-1.548,9	-1,7%
I.1.1 Import Tax	3.257,0	3.495,5	238,5	7,3%	183,8	5,5%
I.1.2 Industrialized Products Tax (IPI)	4.518,4	4.068,3	-450,1	-10,0%	-816,5	-16,7%
IPI - Tobacco	441,2	498,5	57,3	13,0%	45,0	9,9%
IPI - Beverages	284,7	248,1	-36,6	-12,9%	14,8	6,3%
IPI - Automobiles	566,9	489,0	-77,9	-13,7%	1,4	0,3%
IPI - Import-related	1.454,0	1.525,3	71,3	4,9%	106,6	7,5%
IPI - Other	1.771,6	1.307,4	-464,2	-26,2%	-984,4	-43,0%
I.1.3 Income tax (IR)	29.386,7	42.191,1	12.804,3	43,6%	1.328,0	3,2%
Personal income tax (IRPF)	1.437,6	9.560,4	8.122,8	565,0%	72,8	0,8%
Corporate income tax (IRPJ)	9.048,7	12.963,1	3.914,4	43,3%	-539,0	-4,0%
Withheld income tax (IRRF)	18.900,4	19.667,6	767,2	4,1%	1.794,2	10,0%
Withheld income tax - Wages	11.338,7	12.521,6	1.182,8	10,4%	1.174,8	10,4%
Withheld income tax - Capital	3.603,0	3.357,5	-245,5	-6,8%	-267,9	-7,4%
Withheld income tax - International	3.013,4	2.810,6	-202,8	-6,7%	695,1	32,9%
Withheld income tax - Other	945,3	978,0	32,7	3,5%	192,3	24,5%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.990,7	3.647,0	656,3	21,9%	335,9	10,1%
I.1.5 Contribution to Social Security Financing (COFINS)	17.993,7	19.442,0	1.448,3	8,0%	-1.837,9	-8,6%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.942,7	5.373,9	431,2	8,7%	-292,4	-5,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	0,0	7.989,8	7.989,8	-	394,5	5,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,1	219,5	0,4	0,2%	-259,3	-54,2%
I.1.9 Other	1.567,5	1.495,5	-72,1	-4,6%	-585,0	-28,1%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	31.190,7	34.062,7	2.872,0	9,2%	-363,2	-1,1%
I.3.1 Urban	30.555,0	33.388,3	2.833,3	9,3%	7,4	0,0%
I.3.2 Rural	635,7	674,4	38,8	6,1%	-370,7	-35,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	12.680,9	22.666,2	9.985,3	78,7%	448,2	2,0%
I.4.1 Concessions and Permissions	136,4	451,3	314,9	230,9%	166,1	58,2%
I.4.2 Dividends	2.874,1	280,5	-2.593,6	-90,2%	46,3	19,8%
I.4.2.1 Banco do Brasil	1.087,2	0,0	-1.087,2	-100,0%	0,0	-
I.4.2.2 BNB	0,0	0,0	0,0	-	-51,2	-100,0%
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	1.766,8	0,0	-1.766,8	-100,0%	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	85,4	85,4	-	22,6	36,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	20,0	195,1	175,0	873,4%	74,9	62,4%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.065,2	1.137,8	72,6	6,8%	-55,1	-4,6%
I.4.4 Exploitation of Natural Resources	2.248,5	11.282,4	9.033,9	401,8%	2.256,8	25,0%
I.4.5 Own Revenues and from agreements	1.144,5	1.353,2	208,7	18,2%	51,4	3,9%
I.4.6 Education-Salary (social contribution for education)	1.658,4	1.657,3	-1,0	-0,1%	-8,0	-0,5%
I.4.7 FGTS Complement (LC nº 110/01)	914,5	449,5	-464,9	-50,8%	449,5	-
I.4.8 Assets Operations	89,7	87,4	-2,3	-2,6%	-3,0	-3,4%
I.4.9 Other Revenues	2.549,7	5.966,7	3.417,0	134,0%	-2.455,8	-29,2%
II. TRANSFERS BY REVENUE SHARING	19.682,0	19.955,0	273,0	1,4%	542,5	2,8%
II.1 FPM / FPE / IPI-EE 1/	16.193,4	15.814,8	-378,7	-2,3%	43,8	0,3%
II.2 Constitutional Funds	782,9	668,3	-114,6	-14,6%	-58,0	-8,0%
II.2.1 Total Transfer	1.062,5	1.049,6	-12,9	-1,2%	6,2	0,6%
II.2.2 Funds Surplus	-279,6	-381,3	-101,7	36,4%	-64,1	20,2%
II.3 Education-Salary (social contribution for education)	966,9	955,2	-11,6	-1,2%	-57,8	-5,7%
II.4 Exploitation of Natural Resources	1.722,9	2.287,6	564,7	32,8%	795,5	53,3%
II.5 CIDE - Fuels	0,0	211,8	211,8	-	-179,4	-45,9%
II.6 Other	15,9	17,3	1,4	8,9%	-1,7	-9,1%
III. NET REVENUE (I-II)	94.415,3	124.696,4	30.281,1	32,1%	-2.006,3	-1,6%

Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	115.501,9	118.159,1	2.657,3	2,3%	1.998,9	1,7%
IV.1 Social Security Benefit	53.787,8	47.678,9	-6.108,9	-11,4%	-6.415,4	-11,9%
Social Security Benefit - Urban	42.593,7	37.729,7	-4.864,1	-11,4%	-5.106,9	-11,9%
o/w Judicial Remedies	5.629,4	738,4	-4.891,0	-86,9%	-4.923,0	-87,0%
Social Security Benefit - Rural	11.194,1	9.949,3	-1.244,8	-11,1%	-1.308,6	-11,6%
o/w Judicial Remedies	1.488,2	196,0	-1.292,2	-86,8%	-1.300,7	-86,9%
IV.2 Payroll	27.215,3	24.071,9	-3.143,4	-11,6%	-3.298,5	-12,1%
o/w Judicial Remedies	3.943,3	468,3	-3.475,0	-88,1%	-3.497,5	-88,2%
IV.3 Other Compulsory Expenses	16.365,9	26.701,0	10.335,0	63,1%	10.241,7	62,2%
IV.3.1 Salary Allowance and Unemployment Benefit	6.030,5	3.406,8	-2.623,7	-43,5%	-2.658,1	-43,8%
Salary Allowance	2.960,0	0,0	-2.960,0	-100,0%	-2.976,9	-100,0%
Unemployment Benefit	3.070,5	3.406,8	336,3	11,0%	318,8	10,3%
o/w Closed Fishing Season Insurance	508,9	441,9	-67,0	-13,2%	-69,9	-13,7%
IV.3.2 Amnestied Workers	13,0	12,3	-0,7	-5,6%	-0,8	-6,2%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	114,5	53,5	-60,9	-53,2%	-61,6	-53,5%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.096,3	4.999,4	-96,9	-1,9%	-126,0	-2,5%
o/w Judicial Remedies	233,8	86,2	-147,6	-63,1%	-148,9	-63,3%
IV.3.6 FGTS Complement (LC nº 110/01)	914,5	449,5	-464,9	-50,8%	-470,1	-51,1%
IV.3.7 Extraordinary credits (excluding PAC)	84,0	153,3	69,3	82,4%	68,8	81,4%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	680,5	2.350,1	1.669,7	245,4%	1.665,8	243,4%
IV.3.9 Bills and Coins Manufacturing	15,5	122,1	106,7	690,3%	106,6	685,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.617,8	601,6	59,2%	595,9	58,3%
IV.3.11 Federal District (DF) Contitutional Fund (Current and Capital)	132,0	129,7	-2,3	-1,7%	-3,0	-2,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	899,8	936,0	36,2	4,0%	31,0	3,4%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	996,2	12.415,8	11.419,5	-	11.413,9	-
IV.3.15 Subsidies and Grants	261.454	55,4	-206,0	-78,8%	-207,5	-78,9%
Equalisation of agricultural extension	14.902	14,2	-0,7	-4,5%	-0,8	-5,1%
Equalisation of rural and agroindustrial investments	0,176	0,1	0,0	-23,5%	0,0	-23,9%
Agricultural price policy	7,575	1,3	-6,3	-83,2%	-6,3	-83,3%
Pronaf - National programme for the strengthening of family farming	13.470	21,5	8,0	59,4%	7,9	58,5%
Proex - Export financing programme	48,355	-66,4	-114,7	-	-115,0	-
PESA - Programme of financial assets rehabilitation	14,732	2,2	-12,6	-85,3%	-12,6	-85,3%
INCRA - Land fund/national institute of colonization and agrarian reform	-6,415	-0,9	5,5	-85,7%	5,5	-85,8%
Coffee economy defense fund	4,657	1,2	-3,4	-73,4%	-3,4	-73,6%
PSI - Investment Maintenance Program	0,961	1,0	0,1	9,1%	0,1	8,4%
FSA - Audiovisual Sectorial Fund	99,320	6,1	-93,2	-93,8%	-93,7	-93,9%
Sudene	1,523	0,0	-1,5	-100,0%	-1,5	-100,0%
Proagro - Agricultural Activity Support Program	62,200	75,0	12,8	20,6%	12,4	19,9%
Other Subsidies and Grants	0,000	0,0	0,0	484,5%	0,0	481,1%
IV.3.16 ANA (National Water Agency) Transfers	8,7	9,7	1,1	12,2%	1,0	11,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	94,3	77,2	-17,0	-18,1%	-17,6	-18,5%
IV.3.18 FIES primary impact (Student Funding)	8,6	-87,8	-96,4	-	-96,5	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	18.132,8	19.707,3	1.574,5	8,7%	1.471,2	8,1%
IV.4.1 Compulsory Expenses with Cash Control	11.167,9	11.669,4	501,5	4,5%	437,8	3,9%
IV.4.1.1 Benefits to public servants	1.083,7	1.086,7	3,0	0,3%	-3,2	-0,3%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.362,3	2.831,1	468,8	19,8%	455,4	19,2%
IV.4.1.3 Health	7.140,0	6.892,2	-247,9	-3,5%	-288,6	-4,0%
IV.4.1.4 Education	395,1	680,3	285,2	72,2%	282,9	71,2%
IV.4.1.3 Others	186,8	179,2	-7,6	-4,1%	-8,7	-4,6%
IV.4.2 Discretionary	6.964,9	8.038,0	1.073,1	15,4%	1.033,4	14,8%
IV.4.2.1 Health	1.398,4	2.077,6	679,3	48,6%	671,3	47,7%
IV.4.2.2 Education	1.378,5	1.568,1	189,6	13,8%	181,7	13,1%
IV.4.2.3 Defense	626,2	628,1	1,9	0,3%	-1,7	-0,3%
IV.4.2.4 Transportation	667,4	642,3	-25,1	-3,8%	-28,9	-4,3%
IV.4.2.5 Administration	384,3	453,2	68,9	17,9%	66,7	17,3%
IV.4.2.6 Science and Technology	172,6	272,1	99,5	57,6%	98,5	56,7%
IV.4.2.7 Public Safety	261,6	279,8	18,2	7,0%	16,7	6,4%
IV.4.2.8 Social Protection	151,6	295,7	144,0	95,0%	143,2	93,9%
IV.4.2.9 Others	1.924,2	1.821,0	-103,2	-5,4%	-114,2	-5,9%
Memo 1						
Other Current and Capital Expenditures	23.086,4	37.912,4	14.826,0	64,2%	14.694,4	63,3%
Other Current Expenditures	20.331,6	31.896,3	11.564,7	56,9%	11.448,9	56,0%
Other Capital Expenditures	2.754,9	6.016,1	3.261,2	118,4%	3.245,5	117,1%
Memo 2						
PAC (Growth Acceleration Program)	1.770,1	1.434,7	-335,4	-18,9%	-345,5	-19,4%
o/w "Minha Casa Minha Vida - MCMV" Program	432,8	385,6	-47,2	-10,9%	-49,6	-11,4%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	18.560,69	19.972,97	1.412,28	7,6%	495,29	2,5%
I.1 FPM / FPE / IPI-EE	15.028,48	15.814,75	786,27	5,2%	43,79	0,3%
I.2 Constitutional Funds	753,61	668,30	85,30	-11,3%	122,54	-15,5%
I.2.1 Total Transfer	1.055,83	1.049,58	6,25	-0,6%	58,41	-5,3%
I.2.2 Funds Surplus	302,22	381,28	79,05	26,2%	64,12	20,2%
I.3 Education-Salary (social contribution for education)	965,91	955,24	10,67	-1,1%	58,39	-5,8%
I.4 Exploitation of Natural Resources	1.421,81	2.305,58	883,77	62,2%	813,52	54,5%
I.5 CIDE - Fuels	372,74	211,79	160,95	-43,2%	179,37	-45,9%
I.6 Others	18,14	17,31	0,83	-4,6%	1,73	-9,1%
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	9,42	-	9,42	-100,0%	9,89	-100,0%
I.6.3 IOF (Financial Operations Tax) - Gold	0,88	1,73	0,85	95,9%	0,80	86,7%
I.6.4 Rural Territorial Tax (ITR)	7,84	15,58	7,74	98,8%	7,36	89,5%
I.6.5 Tax on occupation, jurisdiction and lanc	-	-	-	-	-	-
II. TOTAL EXPENDITURE	111.360,69	117.833,38	6.472,69	5,8%	970,91	0,8%
II.1 Social Security Benefits	45.040,46	47.660,48	2.620,01	5,8%	394,79	0,8%
II.1.1 Social Security Benefits - Urban	34.877,07	36.991,20	2.114,12	6,1%	391,02	1,1%
II.1.2 Social Security Benefits - Rural	9.293,81	9.735,75	441,94	4,8%	17,22	-0,2%
II.1.3 Social Security Benefits - Judicial Remedies	869,58	933,53	63,95	7,4%	20,99	2,3%
II.2 Payroll	22.339,61	23.789,54	1.449,93	6,5%	346,24	1,5%
II.2.1 Civil Servants	9.945,59	10.371,40	425,81	4,3%	65,55	-0,6%
II.2.2 Military Public Servants	2.203,39	2.420,61	217,22	9,9%	108,36	4,7%
II.2.3 Civil servants - retirement and survivors	6.346,27	6.572,11	225,85	3,6%	87,69	-1,3%
II.2.4 Military public servants - retirement and survivors	3.672,75	3.961,54	288,79	7,9%	107,34	2,8%
II.2.5 Others	171,63	463,88	292,25	170,3%	283,77	157,6%
II.3 Other Compulsory Expenses	25.545,90	26.705,07	1.159,17	4,5%	102,92	-0,4%
II.3.1 Salary Allowance and Unemployment Benefit	3.410,33	3.406,77	3,56	-0,1%	172,05	-4,8%
II.3.2 Amnestied Workers	12,30	12,28	0,02	-0,2%	0,63	-4,9%
II.3.3 Financial support to states and Municipalities	-	-	-	-	-	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	53,54	54,26	0,72	1,4%	1,92	-3,4%
II.3.6 Assistance Benefits (LOAS/RMV)	4.691,83	4.999,38	307,55	6,6%	75,75	1,5%
II.3.7 FGTS Complement (LC nº 110/01)	-	449,55	449,55	-	449,55	-
II.3.8 Extraordinary credits (excluding PAC)	26,00	153,78	127,79	491,5%	126,50	463,7%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	3.136,29	2.350,12	786,17	-25,1%	941,12	-28,6%
II.3.10 Agreements and Donations	15,05	11,00	4,06	-27,0%	4,80	-30,4%
II.3.11 Bills and Coins Manufacturing	76,02	122,14	46,12	60,7%	42,37	53,1%
II.3.12 Fundef/Fundeb (Federal Complementamentation)	1.259,51	1.617,80	358,29	28,4%	296,06	22,4%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	122,19	129,68	7,50	6,1%	1,46	1,1%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.033,14	938,50	94,64	-9,2%	145,68	-13,4%
II.3.15 Kandir Law and FEX	159,17	-	159,17	-100,0%	167,03	-100,0%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	10.880,70	12.414,24	1.533,54	14,1%	995,98	8,7%
II.3.19 Subsidies and Grants	240,72	55,42	185,30	-77,0%	197,19	-78,1%
Equalisation of agricultural extension	6,90	14,23	7,32	106,0%	6,98	96,3%
Equalisation of rural and agroindustrial investments	0,40	0,13	0,27	-66,6%	0,29	-68,1%
Price maintenance guarantee	50,41	1,27	49,14	-97,5%	51,63	-97,6%
Pronaf	5,62	21,47	15,85	281,9%	15,57	264,0%
Proex	3,40	66,37	69,77	-	69,93	-
PESA - Programme of financial assets rehabilitation	2,45	2,17	0,27	-11,2%	0,40	-15,4%
INCRA - Land fund/national institute of colonization and agrarian reform	27,36	0,91	28,28	-	29,63	-
Coffee economy defense fund	4,65	1,24	3,41	-73,4%	3,64	-74,6%
PSI - Investment Maintenance Program	1,58	1,05	0,53	-33,7%	0,61	-36,8%
FSA - Audiovisual Sectorial Fund	140,15	6,14	134,01	-95,6%	140,94	-95,8%
Sudene	-	-	-	0,0%	-	0,0%
Proagro	-	75,00	75,00	-	75,00	-
Other Subsidies and Grants	2,21	0,00	2,21	-99,9%	2,32	-99,9%
II.3.20 ANA (National Water Agency) Transfers	37,58	0,73	36,85	-98,0%	38,71	-98,1%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	86,35	77,22	9,14	-10,6%	13,40	-14,8%
II.3.22 FIES primary impact (Student Funding)	305,19	87,80	392,99	-	408,07	-
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
II.4 Executive Branch Expenses Subject to Financial Programming	18.434,72	19.678,30	1.243,58	6,7%	332,81	1,7%
II.4.1 Compulsory Expenses with Cash Control	10.178,90	11.665,63	1.486,73	14,6%	983,84	9,2%
II.4.2 Discretionary	8.255,82	8.012,67	243,15	-2,9%	651,02	-7,5%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	129.921,38	137.806,35	7.884,97	6,1%	1.466,20	1,1%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	20.252,21	22.169,15	1.916,95	9,5%	916,39	4,3%
IV.1 Constitutional Transfers (§ 6, item I)	20.082,85	22.002,19	1.919,34	9,6%	927,14	4,4%
IV.1.1 FPM / FPE / IPI-EE	15.028,48	15.814,75	786,27	5,2%	43,79	0,3%
IV.1.2 Education-Salary (social contribution for education)	965,91	955,24	10,67	-1,1%	58,39	-5,8%
IV.1.3 Financial Compensations	1.421,81	2.305,58	883,77	62,2%	813,52	54,5%
IV.1.4 CIDE - Fuels	372,74	211,79	160,95	-43,2%	179,37	-45,9%
IV.1.5 Others	2.293,92	2.714,83	420,92	18,3%	307,59	12,8%
IOF (Financial Operations Tax) - Gold	0,88	1,73	0,85	95,9%	0,80	86,7%
Rural Territorial Tax (ITR)	7,84	15,58	7,74	98,8%	7,36	89,5%
FUNDEB (Federal Complementamentation)	1.259,51	1.617,80	358,29	28,4%	296,06	22,4%
Federal District (DF) Constitutional Fund - FCDF	1.025,69	1.079,73	54,04	5,3%	3,36	0,3%
FCDF - Other Current Expenses	122,19	129,68	7,50	6,1%	1,46	1,1%
FCDF - Payroll	903,51	950,05	46,54	5,2%	1,90	0,2%
IV.2 Extraordinary credits (§ 6, item II)	29,92	155,41	125,48	419,3%	124,00	394,9%
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	8,68	11,38	2,70	31,1%	2,27	24,9%
IV.3.1 Elections - Other Current Expenses	8,42	10,88	2,46	29,3%	2,05	23,2%
IV.3.2 Elections - Payroll	0,26	0,50	0,24	89,3%	0,22	80,4%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	130,75	0,18	130,57	-99,9%	137,03	-99,9%
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III -	109.669,17	115.637,20	5.968,03	5,4%	549,81	0,5%

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	83.873,73	92.753,53	8.879,80	10,6%	5.392,74	6,1%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>66.799,87</i>	<i>73.095,53</i>	<i>6.295,66</i>	<i>9,4%</i>	<i>3.507,32</i>	<i>5,0%</i>
<i>I.2 Constitutional Funds</i>	<i>2.566,09</i>	<i>3.099,07</i>	<i>532,98</i>	<i>20,8%</i>	<i>428,18</i>	<i>15,9%</i>
<i>I.2.1 Total Transfer</i>	<i>4.319,17</i>	<i>4.592,85</i>	<i>273,68</i>	<i>6,3%</i>	<i>90,24</i>	<i>2,0%</i>
<i>I.2.2 Funds Surplus</i>	<i>1.753,08</i>	<i>1.493,78</i>	<i>259,30</i>	<i>-14,8%</i>	<i>337,94</i>	<i>-18,3%</i>
<i>I.3 Education-Salary (social contribution for education)</i>	<i>4.620,26</i>	<i>4.541,45</i>	<i>78,80</i>	<i>-1,7%</i>	<i>275,19</i>	<i>-5,7%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>8.844,09</i>	<i>11.353,97</i>	<i>2.509,88</i>	<i>28,4%</i>	<i>2.160,67</i>	<i>23,2%</i>
<i>I.5 CIDE - Fuels</i>	<i>797,42</i>	<i>429,09</i>	<i>368,33</i>	<i>-46,2%</i>	<i>406,71</i>	<i>-48,4%</i>
<i>I.6 Others</i>	<i>246,00</i>	<i>234,41</i>	<i>11,59</i>	<i>-4,7%</i>	<i>21,52</i>	<i>-8,3%</i>
<i>I.6.1 Concession of Forest Resources</i>	-	-	-	-	-	-
<i>I.6.2 Lotteries</i>	<i>48,81</i>	-	<i>48,81</i>	<i>-100,0%</i>	<i>51,35</i>	<i>-100,0%</i>
<i>I.6.3 IOF (Financial Operations Tax) - Gold</i>	<i>4,13</i>	<i>6,10</i>	<i>1,97</i>	<i>47,6%</i>	<i>1,80</i>	<i>41,4%</i>
<i>I.6.4 Rural Territorial Tax (ITR)</i>	<i>103,09</i>	<i>129,36</i>	<i>26,27</i>	<i>25,5%</i>	<i>22,34</i>	<i>20,5%</i>
<i>I.6.5 Tax on occupation, jurisdiction and land</i>	<i>89,97</i>	<i>98,95</i>	<i>8,98</i>	<i>10,0%</i>	<i>5,68</i>	<i>6,0%</i>
II. TOTAL EXPENDITURE	426.276,23	443.984,06	17.707,82	4,2%	702,88	-0,2%
<i>II.1 Social Security Benefits</i>	<i>182.894,01</i>	<i>194.306,57</i>	<i>11.412,55</i>	<i>6,2%</i>	<i>3.564,03</i>	<i>1,9%</i>
<i>II.1.1 Social Security Benefits - Urban</i>	<i>138.678,46</i>	<i>146.338,30</i>	<i>7.659,83</i>	<i>5,5%</i>	<i>1.782,04</i>	<i>1,2%</i>
<i>II.1.2 Social Security Benefits - Rural</i>	<i>37.096,62</i>	<i>38.630,85</i>	<i>1.534,23</i>	<i>4,1%</i>	<i>129,33</i>	<i>-0,3%</i>
<i>II.1.3 Social Security Benefits - Judicial Remedies</i>	<i>7.118,93</i>	<i>9.337,42</i>	<i>2.218,49</i>	<i>31,2%</i>	<i>1.911,32</i>	<i>25,5%</i>
<i>II.2 Payroll</i>	<i>93.962,87</i>	<i>100.801,49</i>	<i>6.838,62</i>	<i>7,3%</i>	<i>2.836,02</i>	<i>2,9%</i>
<i>II.2.1 Civil Servants</i>	<i>41.252,34</i>	<i>45.212,27</i>	<i>3.959,92</i>	<i>9,6%</i>	<i>2.235,62</i>	<i>5,1%</i>
<i>II.2.2 Military Public Servants</i>	<i>8.686,40</i>	<i>8.955,01</i>	<i>268,61</i>	<i>3,1%</i>	<i>108,91</i>	<i>-1,2%</i>
<i>II.2.3 Civil servants - retirement and survivors</i>	<i>25.372,10</i>	<i>26.680,31</i>	<i>1.308,21</i>	<i>5,2%</i>	<i>220,73</i>	<i>0,8%</i>
<i>II.2.4 Military public servants - retirement and survivors</i>	<i>14.626,27</i>	<i>15.380,21</i>	<i>753,94</i>	<i>5,2%</i>	<i>123,66</i>	<i>0,8%</i>
<i>II.2.5 Others</i>	<i>4.025,75</i>	<i>4.573,68</i>	<i>547,93</i>	<i>13,6%</i>	<i>364,91</i>	<i>8,6%</i>
<i>II.3 Other Compulsory Expenses</i>	<i>78.047,36</i>	<i>79.854,40</i>	<i>1.807,04</i>	<i>2,3%</i>	<i>1.602,77</i>	<i>-2,0%</i>
<i>II.3.1 Salary Allowance and Unemployment Benefit</i>	<i>20.455,94</i>	<i>21.147,32</i>	<i>691,38</i>	<i>3,4%</i>	<i>173,55</i>	<i>-0,8%</i>
<i>II.3.2 Amnestied Workers</i>	<i>58,98</i>	<i>52,13</i>	<i>6,85</i>	<i>-11,6%</i>	<i>9,50</i>	<i>-15,3%</i>
<i>II.3.3 Financial support to states and Municipalities</i>	-	-	-	-	-	-
<i>II.3.4 Financial Support to Energy Development Account</i>	-	-	-	-	-	-
<i>II.3.5 Reparations and Special Legislation Benefits</i>	<i>202,64</i>	<i>212,22</i>	<i>9,57</i>	<i>4,7%</i>	<i>1,42</i>	<i>0,7%</i>
<i>II.3.6 Assistance Benefits (LOAS/RMV)</i>	<i>18.626,68</i>	<i>19.824,93</i>	<i>1.198,25</i>	<i>6,4%</i>	<i>400,71</i>	<i>2,0%</i>
<i>II.3.7 FGTS Complement (LC nº 110/01)</i>	<i>1.251,70</i>	<i>1.838,93</i>	<i>587,23</i>	<i>46,9%</i>	<i>534,07</i>	<i>40,5%</i>
<i>II.3.8 Extraordinary credits (excluding PAC)</i>	<i>120,24</i>	<i>2.403,86</i>	<i>2.283,62</i>	-	<i>2.310,62</i>	-
<i>II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction</i>	<i>5.780,64</i>	<i>4.608,41</i>	<i>1.172,23</i>	<i>-20,3%</i>	<i>1.439,45</i>	<i>-23,7%</i>
<i>II.3.10 Agreements and Donations</i>	<i>77,82</i>	<i>44,38</i>	<i>33,44</i>	<i>-43,0%</i>	<i>37,08</i>	<i>-45,3%</i>
<i>II.3.11 Bills and Coins Manufacturing</i>	<i>180,90</i>	<i>163,96</i>	<i>16,94</i>	<i>-9,4%</i>	<i>25,83</i>	<i>-13,6%</i>
<i>II.3.12 Fundef/Fundeb (Federal Complementation)</i>	<i>6.103,27</i>	<i>6.792,48</i>	<i>689,21</i>	<i>11,3%</i>	<i>437,56</i>	<i>6,8%</i>
<i>II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)</i>	<i>442,90</i>	<i>417,67</i>	<i>25,23</i>	<i>-5,7%</i>	<i>45,40</i>	<i>-9,7%</i>
<i>II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)</i>	<i>3.772,00</i>	<i>3.336,01</i>	<i>435,99</i>	<i>-11,6%</i>	<i>605,09</i>	<i>-15,2%</i>
<i>II.3.15 Kandir Law and FEX</i>	<i>636,67</i>	-	<i>636,67</i>	<i>-100,0%</i>	<i>670,06</i>	<i>-100,0%</i>
<i>II.3.16 Contingency Reserve</i>	-	-	-	-	-	-
<i>II.3.17 Reimbursement to States and Municipalities on Fuels</i>	-	-	-	-	-	-
<i>II.3.18 Judicial Remedies</i>	<i>12.470,11</i>	<i>13.646,52</i>	<i>1.176,40</i>	<i>9,4%</i>	<i>565,27</i>	<i>4,3%</i>
<i>II.3.19 Subsidies and Grants</i>	<i>6.848,23</i>	<i>5.077,37</i>	<i>1.770,85</i>	<i>-25,9%</i>	<i>2.065,85</i>	<i>-28,6%</i>
<i>Equalisation of agricultural extension</i>	<i>624,73</i>	<i>543,50</i>	<i>81,24</i>	<i>-13,0%</i>	<i>107,08</i>	<i>-16,2%</i>
<i>Equalisation of rural and agroindustrial investments</i>	<i>847,32</i>	<i>760,15</i>	<i>87,18</i>	<i>-10,3%</i>	<i>121,32</i>	<i>-13,6%</i>
<i>Price maintenance guarantee</i>	<i>175,27</i>	<i>81,06</i>	<i>94,21</i>	<i>-53,8%</i>	<i>102,26</i>	<i>-55,4%</i>
<i>Pronaf</i>	<i>1.543,05</i>	<i>1.273,03</i>	<i>270,02</i>	<i>-17,5%</i>	<i>334,28</i>	<i>-20,5%</i>
<i>Proex</i>	<i>240,51</i>	<i>51,57</i>	<i>188,94</i>	<i>-78,6%</i>	<i>200,15</i>	<i>-79,0%</i>
<i>PESA - Programme of financial assets rehabilitation</i>	<i>197,60</i>	<i>167,61</i>	<i>29,99</i>	<i>-15,2%</i>	<i>38,19</i>	<i>-18,3%</i>
<i>INCRA - Land fund/national institute of colonization and agrarian reform</i>	<i>40,96</i>	<i>20,69</i>	<i>20,27</i>	<i>-49,5%</i>	<i>21,80</i>	<i>-50,8%</i>
<i>Coffee economy defense fund</i>	<i>39,54</i>	<i>13,63</i>	<i>25,91</i>	<i>-65,5%</i>	<i>27,86</i>	<i>-66,9%</i>
<i>PSI - Investment Maintenance Program</i>	<i>2.830,66</i>	<i>1.817,04</i>	<i>1.013,61</i>	<i>-35,8%</i>	<i>1.140,24</i>	<i>-38,1%</i>
<i>FSA - Audiovisual Sectorial Fund</i>	<i>275,17</i>	<i>105,46</i>	<i>169,71</i>	<i>-61,7%</i>	<i>183,05</i>	<i>-63,3%</i>
<i>Sudene</i>	-	<i>13,23</i>	-	<i>0,0%</i>	<i>13,42</i>	<i>0,0%</i>
<i>Proagro</i>	-	<i>210,20</i>	<i>210,20</i>	-	<i>211,68</i>	-
<i>Other Subsidies and Grants</i>	<i>33,41</i>	<i>20,20</i>	<i>13,21</i>	<i>-39,5%</i>	<i>14,72</i>	<i>-41,7%</i>
<i>II.3.20 ANA (National Water Agency) Transfers</i>	<i>101,97</i>	<i>13,42</i>	<i>88,55</i>	<i>-86,8%</i>	<i>93,65</i>	<i>-87,3%</i>
<i>II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines</i>	<i>268,42</i>	<i>238,20</i>	<i>30,22</i>	<i>-11,3%</i>	<i>42,66</i>	<i>-15,1%</i>
<i>II.3.22 FIES primary impact (Student Funding)</i>	<i>648,25</i>	<i>36,59</i>	<i>611,65</i>	<i>-94,4%</i>	<i>644,33</i>	<i>-94,4%</i>
<i>II.3.23 Electoral Campaign Funding</i>	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>71.371,99</i>	<i>69.021,60</i>	<i>2.350,39</i>	<i>-3,3%</i>	<i>5.500,15</i>	<i>-7,3%</i>
<i>II.4.1 Compulsory Expenses with Cash Control</i>	<i>40.547,78</i>	<i>42.339,73</i>	<i>1.791,95</i>	<i>4,4%</i>	<i>30,43</i>	<i>0,1%</i>
<i>II.4.2 Discretionary</i>	<i>30.824,21</i>	<i>26.681,87</i>	<i>4.142,34</i>	<i>-13,4%</i>	<i>5.530,58</i>	<i>-17,1%</i>
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	510.149,97	536.737,59	26.587,62	5,2%	4.689,86	0,9%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	92.360,50	102.981,65	10.621,15	11,5%	6.795,64	7,0%
<i>IV.1 Constitutional Transfers (§ 6, item I)</i>	<i>91.526,20</i>	<i>100.312,96</i>	<i>8.786,77</i>	<i>9,6%</i>	<i>4.969,15</i>	<i>5,2%</i>
<i>IV.1.1 FPM / FPE / IPI-EE</i>	<i>66.799,87</i>	<i>73.095,53</i>	<i>6.295,66</i>	<i>9,4%</i>	<i>3.507,32</i>	<i>5,0%</i>
<i>IV.1.2 Education-Salary (social contribution for education)</i>	<i>4.620,26</i>	<i>4.541,45</i>	<i>78,80</i>	<i>-1,7%</i>	<i>275,19</i>	<i>-5,7%</i>
<i>IV.1.3 Financial Compensations</i>	<i>8.844,09</i>	<i>11.353,97</i>	<i>2.509,88</i>	<i>28,4%</i>	<i>2.160,67</i>	<i>23,2%</i>
<i>IV.1.4 CIDE - Fuels</i>	<i>797,42</i>	<i>429,09</i>	<i>368,33</i>	<i>-46,2%</i>	<i>406,71</i>	<i>-48,4%</i>
<i>IV.1.5 Others</i>	<i>10.464,56</i>	<i>10.892,92</i>	<i>428,36</i>	<i>4,1%</i>	<i>16,94</i>	<i>-0,2%</i>
<i>IOF (Financial Operations Tax) - Gold</i>	<i>4,13</i>	<i>6,10</i>	<i>1,97</i>	<i>47,6%</i>	<i>1,80</i>	<i>41,4%</i>
<i>Rural Territorial Tax (ITR)</i>	<i>103,09</i>	<i>129,36</i>	<i>26,27</i>	<i>25,5%</i>	<i>22,34</i>	<i>20,5%</i>
<i>FUNDEB (Federal Complementation)</i>	<i>6.103,27</i>	<i>6.792,48</i>	<i>689,21</i>	<i>11,3%</i>	<i>437,56</i>	<i>6,8%</i>
<i>Federal District (DF) Constitutional Fund - FCDF</i>	<i>4.254,06</i>	<i>3.964,97</i>	<i>289,09</i>	<i>-6,8%</i>	<i>478,64</i>	<i>-10,7%</i>
<i>FCDF - Other Current Expenses</i>	<i>442,90</i>	<i>417,67</i>	<i>25,23</i>	<i>-5,7%</i>	<i>45,40</i>	<i>-9,7%</i>
<i>FCDF - Payroll</i>	<i>3.811,17</i>	<i>3.547,30</i>	<i>263,86</i>	<i>-6,9%</i>	<i>433,24</i>	<i>-10,8%</i>
<i>IV.2 Extraordinary credits (§ 6, item II)</i>	<i>142,49</i>	<i>2.422,40</i>	<i>2.279,90</i>	-	<i>2.305,96</i>	-
<i>o/w Extraordinary credits from FIES (Student Funding) primary impact</i>	<i>0,00</i>	<i>0,00</i>	<i>0,00</i>	-	<i>0,00</i>	-
<i>IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)</i>	<i>22,74</i>	<i>75,93</i>	<i>53,19</i>	<i>233,9%</i>	<i>52,78</i>	<i>220,8%</i>
<i>IV.3.1 Elections - Other Current Expenses</i>	<i>22,18</i>	<i>51,34</i>	<i>29,17</i>	<i>131,5%</i>	<i>28,47</i>	<i>122,1%</i>
<i>IV.3.2 Elections - Payroll</i>	<i>0,56</i>	<i>24,59</i>	<i>24,02</i>	-	<i>24,31</i>	-
<i>IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)</i>	<i>669,07</i>	<i>170,36</i>	<i>498,71</i>	<i>-74,5%</i>	<i>532,25</i>	<i>-75,6%</i>
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	417.789,46	433.755,94	15.966,47	3,8%	2.105,78	-0,5%

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation	
	2018	2019	R\$ Million	Var. %
I. TOTAL EXPENDITURE	129.921,38	137.806,35	7.884,97	6,1%
I.1 Executive Branch	125.419,71	133.066,46	7.646,74	6,1%
I.2 Legislative Branch	855,92	901,81	45,89	5,4%
I.2.1 Chamber of Deputies	414,13	412,79	1,34	-0,3%
I.2.2 Federal Senate	297,32	333,59	36,27	12,2%
I.2.3 Court of Audit	144,47	155,43	10,96	7,6%
I.3 Judiciary Branch	3.138,64	3.302,00	163,36	5,2%
I.3.1 Supreme Federal Court	49,58	63,11	13,52	27,3%
I.3.2 Superior Court of Justice	104,27	112,99	8,73	8,4%
I.3.3 Federal Court	818,13	838,58	20,44	2,5%
I.3.4 Military Justice	38,04	39,69	1,66	4,4%
I.3.5 Electoral Justice	526,42	562,47	36,05	6,8%
I.3.6 Labor Court	1.388,84	1.468,93	80,09	5,8%
I.3.7 State Justices	204,55	203,47	1,08	-0,5%
I.3.8 National Council of Justice	8,81	12,76	3,95	44,9%
I.4. Federal Public Defender	45,03	41,59	3,44	-7,6%
I.5 Federal Public Prosecutor	462,07	494,50	32,43	7,0%
I.5.1 Federal Public Prosecutor	456,05	487,92	31,87	7,0%
I.5.2 National Council of the Federal Public Prosecutor	6,03	6,58	0,55	9,2%
Memo:				
I. TOTAL EXPENDITURE	109.669,17	115.637,20	5.968,03	5,4%
I.1 Executive Branch	105.176,37	110.908,68	5.732,31	5,5%
I.2 Legislative Branch	855,92	901,81	45,89	5,4%
I.2.1 Chamber of Deputies	414,13	412,79	1,34	-0,3%
I.2.2 Federal Senate	297,32	333,59	36,27	12,2%
I.2.3 Court of Audit	144,47	155,43	10,96	7,6%
I.3 Judiciary Branch	3.129,78	3.290,62	160,84	5,1%
I.3.1 Supreme Federal Court	49,58	63,11	13,52	27,3%
I.3.2 Superior Court of Justice	104,27	112,99	8,73	8,4%
I.3.3 Federal Court	818,13	838,58	20,44	2,5%
I.3.4 Military Justice	38,04	39,69	1,66	4,4%
I.3.5 Electoral Justice	517,69	551,09	33,40	6,5%
I.3.6 Labor Court	1.388,71	1.468,93	80,22	5,8%
I.3.7 State Justices	204,55	203,47	1,08	-0,5%
I.3.8 National Council of Justice	8,81	12,76	3,95	44,9%
I.4. Federal Public Defender	45,03	41,59	3,44	-7,6%
I.5 Federal Public Prosecutor	462,07	494,50	32,43	7,0%
I.5.1 Federal Public Prosecutor	456,05	487,92	31,87	7,0%
I.5.2 National Council of the Federal Public Prosecutor	6,03	6,58	0,55	9,2%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation	
	2018	2019	R\$ Million	Var. %
I. TOTAL EXPENDITURE	510.149,97	536.737,59	26.587,62	5,2%
I.1 Executive Branch	491.190,90	516.459,93	25.269,03	5,1%
I.2 Legislative Branch	3.548,36	3.798,51	250,14	7,0%
I.2.1 Chamber of Deputies	1.731,21	1.823,12	91,90	5,3%
I.2.2 Federal Senate	1.228,05	1.346,07	118,02	9,6%
I.2.3 Court of Audit	589,10	629,32	40,21	6,8%
I.3 Judiciary Branch	13.263,94	14.135,25	871,31	6,6%
I.3.1 Supreme Federal Court	191,07	215,94	24,87	13,0%
I.3.2 Superior Court of Justice	424,32	445,02	20,70	4,9%
I.3.3 Federal Court	3.471,49	3.694,01	222,52	6,4%
I.3.4 Military Justice	147,78	159,86	12,08	8,2%
I.3.5 Electoral Justice	2.138,45	2.370,25	231,80	10,8%
I.3.6 Labor Court	6.026,60	6.320,38	293,78	4,9%
I.3.7 State Justices	824,55	879,15	54,61	6,6%
I.3.8 National Council of Justice	39,69	50,63	10,95	27,6%
I.4. Federal Public Defender	181,45	178,06 -	3,38	-1,9%
I.5 Federal Public Prosecutor	1.965,31	2.165,84	200,53	10,2%
I.5.1 Federal Public Prosecutor	1.943,24	2.139,77	196,53	10,1%
I.5.2 National Council of the Federal Public Prosecutor	22,07	26,07	4,00	18,1%
Memo:				
I. TOTAL EXPENDITURE	417.789,46	433.755,94	15.966,47	3,8%
I.1 Executive Branch	398.854,22	413.554,21	14.699,99	3,7%
I.2 Legislative Branch	3.548,36	3.798,51	250,14	7,0%
I.2.1 Chamber of Deputies	1.731,21	1.823,12	91,90	5,3%
I.2.2 Federal Senate	1.228,05	1.346,07	118,02	9,6%
I.2.3 Court of Audit	589,10	629,32	40,21	6,8%
I.3 Judiciary Branch	13.240,12	14.059,32	819,20	6,2%
I.3.1 Supreme Federal Court	191,07	215,94	24,87	13,0%
I.3.2 Superior Court of Justice	423,84	445,02	21,18	5,0%
I.3.3 Federal Court	3.471,48	3.694,01	222,54	6,4%
I.3.4 Military Justice	147,75	159,86	12,11	8,2%
I.3.5 Electoral Justice	2.115,61	2.294,32	178,71	8,4%
I.3.6 Labor Court	6.026,14	6.320,38	294,24	4,9%
I.3.7 State Justices	824,55	879,15	54,61	6,6%
I.3.8 National Council of Justice	39,69	50,63	10,95	27,6%
I.4. Federal Public Defender	181,45	178,06 -	3,38	-1,9%
I.5 Federal Public Prosecutor	1.965,31	2.165,84	200,53	10,2%
I.5.1 Federal Public Prosecutor	1.943,24	2.139,77	196,53	10,1%
I.5.2 National Council of the Federal Public Prosecutor	22,07	26,07	4,00	18,1%