

Table 1.1. Central Government Fiscal Balance - Monthly

	R\$ Million - At Current Prices					
	June		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>108,892.4</b>	<b>112,969.9</b>	<b>4,077.5</b>	<b>3.7%</b>	<b>411.9</b>	<b>0.4%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>67,058.9</b>	<b>70,702.6</b>	<b>3,643.8</b>	<b>5.4%</b>	<b>1,386.4</b>	<b>2.0%</b>
I.1.1 Import Tax	3,584.9	3,188.4	-396.5	-11.1%	-517.1	-14.0%
I.1.2 Industrialized Products Tax (IPI)	4,110.6	4,395.6	285.1	6.9%	146.7	3.5%
I.1.3 Income tax (IR)	25,418.0	25,935.1	517.0	2.0%	-338.6	-1.3%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3,238.7	3,116.4	-122.3	-3.8%	-231.3	-6.9%
I.1.5 Contribution to Social Security Financing (COFINS)	19,435.0	20,767.6	1,332.7	6.9%	678.4	3.4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5,077.0	5,901.1	824.0	16.2%	653.1	12.4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4,088.7	4,965.0	876.3	21.4%	738.7	17.5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	379.4	227.8	-151.6	-40.0%	-164.4	-41.9%
I.1.9 Other	1,726.6	2,205.5	479.0	27.7%	420.8	23.6%
<b>I.2 - Fiscal Incentives</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>30,348.7</b>	<b>32,757.9</b>	<b>2,409.2</b>	<b>7.9%</b>	<b>1,387.6</b>	<b>4.4%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>11,484.9</b>	<b>9,509.3</b>	<b>-1,975.5</b>	<b>-17.2%</b>	<b>-2,362.1</b>	<b>-19.9%</b>
I.4.1 Concessions and Permissions	1,166.4	141.2	-1,025.2	-87.9%	-1,064.5	-88.3%
I.4.2 Dividends	133.5	271.6	138.1	103.5%	133.7	96.9%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1,077.6	1,071.7	-5.9	-0.6%	-42.2	-3.8%
I.4.4 Exploitation of Natural Resources	2,667.4	2,952.3	284.9	10.7%	195.1	7.1%
I.4.5 Own Revenues and from agreements	1,621.7	1,266.7	-355.0	-21.9%	-409.6	-24.4%
I.4.6 Education-Salary (social contribution for education)	1,597.1	1,671.4	74.2	4.6%	20.5	1.2%
I.4.7 FGTS Complement (LC nº 110/01)	428.1	488.8	60.7	14.2%	46.3	10.5%
I.4.8 Assets Operations	85.8	87.8	1.9	2.3%	-0.9	-1.1%
I.4.9 Other Revenues	2,707.1	1,557.8	-1,149.4	-42.5%	-1,240.5	-44.3%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>20,498.7</b>	<b>20,175.6</b>	<b>-323.0</b>	<b>-1.6%</b>	<b>-1,013.1</b>	<b>-4.8%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>17,258.2</b>	<b>15,993.6</b>	<b>-1,264.5</b>	<b>-7.3%</b>	<b>-1,845.5</b>	<b>-10.3%</b>
<b>II.2 Constitutional Funds</b>	<b>712.4</b>	<b>779.9</b>	<b>67.4</b>	<b>9.5%</b>	<b>43.5</b>	<b>5.9%</b>
II.2.1 Total Transfer	1,142.7	933.0	-209.7	-18.3%	-248.1	-21.0%
II.2.2 Funds Surplus	-430.3	-153.2	277.1	-64.4%	291.6	-65.6%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>962.0</b>	<b>1,118.1</b>	<b>156.1</b>	<b>16.2%</b>	<b>123.7</b>	<b>12.4%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>1,547.7</b>	<b>2,264.2</b>	<b>716.4</b>	<b>46.3%</b>	<b>664.3</b>	<b>41.5%</b>
<b>II.5 CIDE - Fuels</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>II.6 Other</b>	<b>18.3</b>	<b>19.8</b>	<b>1.5</b>	<b>8.2%</b>	<b>0.9</b>	<b>4.7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>88,393.8</b>	<b>92,794.3</b>	<b>4,400.5</b>	<b>5.0%</b>	<b>1,424.9</b>	<b>1.6%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>105,294.7</b>	<b>104,275.0</b>	<b>-1,019.7</b>	<b>-1.0%</b>	<b>-4,564.2</b>	<b>-4.2%</b>
<b>IV.1 Social Security Benefits</b>	<b>44,862.7</b>	<b>47,743.8</b>	<b>2,881.1</b>	<b>6.4%</b>	<b>1,370.9</b>	<b>3.0%</b>
<b>IV.2 Payroll</b>	<b>22,699.3</b>	<b>24,120.5</b>	<b>1,421.2</b>	<b>6.3%</b>	<b>657.1</b>	<b>2.8%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>13,210.8</b>	<b>12,926.9</b>	<b>-283.8</b>	<b>-2.1%</b>	<b>-728.5</b>	<b>-5.3%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3,240.1	3,160.5	-79.6	-2.5%	-188.6	-5.6%
IV.3.2 Amnestied Workers	12.2	12.3	0.1	0.9%	-0.3	-2.4%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	51.6	53.7	2.1	4.1%	0.4	0.7%
IV.3.5 Assistance Benefits (LOAS/RMV)	4,685.4	4,924.2	238.8	5.1%	81.0	1.7%
IV.3.6 FGTS Complement (LC nº 110/01)	860.5	488.8	-371.7	-43.2%	-400.7	-45.0%
IV.3.7 Extraordinary credits (excluding PAC)	22.3	111.1	88.7	397.2%	88.0	381.0%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1,160.4	742.1	-418.3	-36.0%	-457.4	-38.1%
IV.3.9 Bills and Coins Manufacturing	65.0	71.5	6.5	9.9%	4.3	6.4%
IV.3.10 Fundef/Fundeb (Federal Complementation)	963.9	1,016.2	52.2	5.4%	19.8	2.0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	122.0	114.4	-7.6	-6.2%	-11.7	-9.3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	997.0	878.2	-118.8	-11.9%	-152.3	-14.8%
IV.3.13 Kandir Law and FEX	159.2	0.0	-159.2	-100.0%	-164.5	-100.0%
IV.3.14 Judicial Remedies (Current and Capital)	159.7	230.0	70.3	44.0%	64.9	39.3%
IV.3.15 Subsidies and Grants	358.680	434.2	75.5	21.1%	63.5	17.1%
IV.3.16 ANA (National Water Agency) Transfers	18.2	13.9	-4.3	-23.6%	-4.9	-26.1%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0.0	98.9	98.9	-	98.9	-
IV.3.18 FIES primary impact (Student Funding)	334.6	577.1	242.5	72.5%	231.2	66.9%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>24,521.9</b>	<b>19,483.7</b>	<b>-5,038.2</b>	<b>-20.5%</b>	<b>-5,863.7</b>	<b>-23.1%</b>
IV.4.1 Compulsory Expenses with Cash Control	10,200.7	11,370.7	1,170.0	11.5%	826.6	7.8%
IV.4.2 Discretionary	14,321.2	8,113.0	-6,208.2	-43.3%	-6,690.3	-45.2%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>521.0</b>	<b>0.0</b>	<b>-521.0</b>	<b>-100.0%</b>	<b>-538.5</b>	<b>-100.0%</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>-16,380.0</b>	<b>-11,480.7</b>	<b>4,899.3</b>	<b>-29.9%</b>	<b>5,450.7</b>	<b>-32.2%</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>141.2</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>-611.6</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>1,898.9</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>-14,951.5</b>					
<b>X. NOMINAL INTEREST</b>	<b>-38,880.4</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-53,831.9</b>					

Tabela 1.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	June		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>108,892.4</b>	<b>112,969.9</b>	<b>4,077.5</b>	<b>3.7%</b>	<b>411.9</b>	<b>0.4%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>67,058.9</b>	<b>70,702.6</b>	<b>3,643.8</b>	<b>5.4%</b>	<b>1,386.4</b>	<b>2.0%</b>
I.1.1 Import Tax	3,584.9	3,188.4	-396.5	-11.1%	-517.1	-14.0%
I.1.2 Industrialized Products Tax (IPI)	4,110.6	4,395.6	285.1	6.9%	146.7	3.5%
IPI - Tobacco	335.3	444.2	108.9	32.5%	97.6	28.2%
IPI - Beverages	194.3	237.4	43.1	22.2%	36.6	18.2%
IPI - Automobiles	391.0	511.7	120.7	30.9%	107.5	26.6%
IPI - Import-related	1,628.0	1,439.6	-188.4	-11.6%	-243.2	-14.5%
IPI - Other	1,561.9	1,762.7	200.8	12.9%	148.2	9.2%
I.1.3 Income tax (IR)	25,418.0	25,935.1	517.0	2.0%	-338.6	-1.3%
Personal income tax (IRPF)	3,118.0	3,652.2	534.1	17.1%	429.2	13.3%
Corporate income tax (IRPJ)	6,813.6	2,171.9	-4,641.8	-68.1%	-4,871.1	-69.2%
Withheld income tax (IRRF)	15,486.4	20,111.0	4,624.7	29.9%	4,103.4	25.6%
Withheld income tax - Wages	4,402.5	7,459.3	3,056.8	69.4%	2,908.6	63.9%
Withheld income tax - Capital	7,827.1	8,761.0	933.9	11.9%	670.4	8.3%
Withheld income tax - International	2,232.9	2,830.3	597.4	26.8%	522.3	22.6%
Withheld income tax - Other	1,023.9	1,060.5	36.6	3.6%	2.1	0.2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3,238.7	3,116.4	-122.3	-3.8%	-231.3	-6.9%
I.1.5 Contribution to Social Security Financing (COFINS)	19,435.0	20,767.6	1,332.7	6.9%	678.4	3.4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5,077.0	5,901.1	824.0	16.2%	653.1	12.4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4,088.7	4,965.0	876.3	21.4%	738.7	17.5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	379.4	227.8	-151.6	-40.0%	-164.4	-41.9%
I.1.9 Other	1,726.6	2,205.5	479.0	27.7%	420.8	23.6%
<b>I.2 - Fiscal Incentives</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>30,348.7</b>	<b>32,757.9</b>	<b>2,409.2</b>	<b>7.9%</b>	<b>1,387.6</b>	<b>4.4%</b>
I.3.1 Urban	29,517.7	31,999.3	2,481.6	8.4%	1,488.0	4.9%
I.3.2 Rural	831.0	758.6	-72.4	-8.7%	-100.4	-11.7%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>11,484.9</b>	<b>9,509.3</b>	<b>-1,975.5</b>	<b>-17.2%</b>	<b>-2,362.1</b>	<b>-19.9%</b>
I.4.1 Concessions and Permissions	1,166.4	141.2	-1,025.2	-87.9%	-1,064.5	-88.3%
I.4.2 Dividends	133.5	271.6	138.1	103.5%	133.7	96.9%
I.4.2.1 Banco do Brasil	112.2	248.6	136.4	121.6%	132.6	114.3%
I.4.2.2 BNB	0.0	0.0	0.0	-	0.0	-
I.4.2.3 BNDES	0.0	0.0	0.0	-	0.0	-
I.4.2.4 Caixa	0.0	0.0	0.0	-	0.0	-
I.4.2.5 Correios	0.0	0.0	0.0	-	0.0	-
I.4.2.6 Eletrobrás	0.0	0.0	0.0	-	0.0	-
I.4.2.7 IRB	0.0	0.0	0.0	-	0.0	-
I.4.2.8 Petrobras	0.0	0.0	0.0	-	0.0	-
I.4.2.9 Others	21.3	23.0	1.7	8.2%	1.0	4.6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1,077.6	1,071.7	-5.9	-0.6%	-42.2	-3.8%
I.4.4 Exploitation of Natural Resources	2,667.4	2,952.3	284.9	10.7%	195.1	7.1%
I.4.5 Own Revenues and from agreements	1,621.7	1,266.7	-355.0	-21.9%	-409.6	-24.4%
I.4.6 Education-Salary (social contribution for education)	1,597.1	1,671.4	74.2	4.6%	20.5	1.2%
I.4.7 FGTS Complement (LC nº 110/01)	428.1	488.8	60.7	14.2%	46.3	10.5%
I.4.8 Assets Operations	85.8	87.8	1.9	2.3%	-0.9	-1.1%
I.4.9 Other Revenues	2,707.1	1,557.8	-1,149.4	-42.5%	-1,240.5	-44.3%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>20,498.7</b>	<b>20,175.6</b>	<b>-323.0</b>	<b>-1.6%</b>	<b>-1,013.1</b>	<b>-4.8%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>17,258.2</b>	<b>15,993.6</b>	<b>-1,264.5</b>	<b>-7.3%</b>	<b>-1,845.5</b>	<b>-10.3%</b>
<b>II.2 Constitutional Funds</b>	<b>712.4</b>	<b>779.9</b>	<b>67.4</b>	<b>9.5%</b>	<b>43.5</b>	<b>5.9%</b>
II.2.1 Total Transfer	1,142.7	933.0	-209.7	-18.3%	-248.1	-21.0%
II.2.2 Funds Surplus	-430.3	-153.2	277.1	-64.4%	291.6	-65.6%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>962.0</b>	<b>1,118.1</b>	<b>156.1</b>	<b>16.2%</b>	<b>123.7</b>	<b>12.4%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>1,547.7</b>	<b>2,264.2</b>	<b>716.4</b>	<b>46.3%</b>	<b>664.3</b>	<b>41.5%</b>
<b>II.5 CIDE - Fuels</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>II.6 Other</b>	<b>18.3</b>	<b>19.8</b>	<b>1.5</b>	<b>8.2%</b>	<b>0.9</b>	<b>4.7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>88,393.8</b>	<b>92,794.3</b>	<b>4,400.5</b>	<b>5.0%</b>	<b>1,424.9</b>	<b>1.6%</b>

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>105,294.7</b>	<b>104,275.0</b>	<b>-1,019.7</b>	<b>-1.0%</b>	<b>-4,564.2</b>	<b>-4.2%</b>
<b>IV.1 Social Security Benefit</b>	<b>44,862.7</b>	<b>47,743.8</b>	<b>2,881.1</b>	<b>6.4%</b>	<b>1,370.9</b>	<b>3.0%</b>
Social Security Benefit - Urban	35,407.4	37,949.7	2,542.4	7.2%	1,350.5	3.7%
o/w Judicial Remedies	764.0	878.8	114.8	15.0%	89.1	11.3%
Social Security Benefit - Rural	9,455.4	9,794.1	338.8	3.6%	20.5	0.2%
o/w Judicial Remedies	205.2	228.5	23.3	11.4%	16.4	7.7%
<b>IV.2 Payroll</b>	<b>22,699.3</b>	<b>24,120.5</b>	<b>1,421.2</b>	<b>6.3%</b>	<b>657.1</b>	<b>2.8%</b>
o/w Judicial Remedies	135.5	293.1	157.6	116.3%	153.0	109.3%
<b>IV.3 Other Compulsory Expenses</b>	<b>13,210.8</b>	<b>12,926.9</b>	<b>-283.8</b>	<b>-2.1%</b>	<b>-728.5</b>	<b>-5.3%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3,240.1	3,160.5	-79.6	-2.5%	-188.6	-5.6%
Salary Allowance	190.0	100.0	-90.0	-47.4%	-96.4	-49.1%
Unemployment Benefit	3,050.1	3,060.5	10.4	0.3%	-92.2	-2.9%
o/w Closed Fishing Season Insurance	380.3	202.7	-177.6	-46.7%	-190.4	-48.4%
IV.3.2 Amnestied Workers	12.2	12.3	0.1	0.9%	-0.3	-2.4%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	51.6	53.7	2.1	4.1%	0.4	0.7%
IV.3.5 Assistance Benefits (LOAS/RMV)	4,685.4	4,924.2	238.8	5.1%	81.0	1.7%
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IV.3.6 FGTS Complement (LC nº 110/01)	860.5	488.8	-371.7	-43.2%	-400.7	-45.0%
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IV.3.10 Fundef/Fundeb (Federal Complementation)	963.9	1,016.2	52.2	5.4%	19.8	2.0%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	122.0	114.4	-7.6	-6.2%	-11.7	-9.3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	997.0	878.2	-118.8	-11.9%	-152.3	-14.8%
IV.3.13 Kandir Law and FEX	159.2	0.0	-159.2	-100.0%	-164.5	-100.0%
IV.3.14 Judicial Remedies (Current and Capital)	159.7	230.0	70.3	44.0%	64.9	39.3%
IV.3.15 Subsidies and Grants	358.680	434.2	75.5	21.1%	63.5	17.1%
Equalisation of agricultural extension	6.054	28.7	22.7	374.7%	22.5	359.2%
Equalisation of rural and agroindustrial investments	15.318	0.5	-14.8	-96.7%	-15.3	-96.8%
Agricultural price policy	6.066	-21.8	-27.8	-	-28.0	-
Pronaf - National programme for the strengthening of family farming	18.477	7.4	-11.1	-59.9%	-11.7	-61.2%
Proex - Export financing programme	12.314	107.3	94.9	771.0%	94.5	742.6%
PESA - Programme of financial assets rehabilitation	86.859	51.9	-35.0	-40.3%	-37.9	-42.2%
INCRA - Land fund/national institute of colonization and agrarian reform	30.042	-1.2	-31.3	-	-32.3	-
Coffee economy defense fund	6.301	14.3	8.0	126.4%	7.8	119.0%
PSI - Investment Maintenance Program	1.510	1.0	-0.5	-33.5%	-0.6	-35.7%
FSA - Audiovisual Sectorial Fund	105.000	240.0	135.0	128.6%	131.5	121.1%
Sudene	0.000	0.0	0.0	-	0.0	-
Proagro - Agricultural Activity Support Program	70.000	0.0	-70.0	-100.0%	-72.4	-100.0%
Other Subsidies and Grants	0.739	6.2	5.5	738.5%	5.4	711.2%
IV.3.16 ANA (National Water Agency) Transfers	18.2	13.9	-4.3	-23.6%	-4.9	-26.1%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0.0	98.9	98.9	-	98.9	-
IV.3.18 FIES primary impact (Student Funding)	334.6	577.1	242.5	72.5%	231.2	66.9%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>24,521.9</b>	<b>19,483.7</b>	<b>-5,038.2</b>	<b>-20.5%</b>	<b>-5,863.7</b>	<b>-23.1%</b>
IV.4.1 Compulsory Expenses with Cash Control	10,200.7	11,370.7	1,170.0	11.5%	826.6	7.8%
IV.4.1.1 Benefits to public servants	1,132.9	1,067.8	-65.1	-5.7%	-103.2	-8.8%
IV.4.1.2 Bolsa Familia (Family Allowance)	2,488.4	2,651.6	163.3	6.6%	79.5	3.1%
IV.4.1.3 Health	6,143.3	6,994.8	851.6	13.9%	644.8	10.2%
IV.4.1.4 Education	135.5	468.5	333.0	245.8%	328.4	234.5%
IV.4.1.3 Others	300.7	188.0	-112.7	-37.5%	-122.8	-39.5%
IV.4.2 Discretionary	14,321.2	8,113.0	-6,208.2	-43.3%	-6,690.3	-45.2%
IV.4.2.1 Health	4,603.1	1,531.6	-3,071.5	-66.7%	-3,226.5	-67.8%
IV.4.2.2 Education	1,795.1	1,493.4	-301.7	-16.8%	-362.1	-19.5%
IV.4.2.3 Defense	2,547.2	684.4	-1,862.8	-73.1%	-1,948.6	-74.0%
IV.4.2.4 Transportation	811.4	616.9	-194.5	-24.0%	-221.8	-26.4%
IV.4.2.5 Administration	1,576.3	566.0	-1,010.3	-64.1%	-1,063.4	-65.3%
IV.4.2.6 Science and Technology	319.4	297.7	-21.7	-6.8%	-32.5	-9.8%
IV.4.2.7 Public Safety	253.8	241.0	-12.8	-5.0%	-21.3	-8.1%
IV.4.2.8 Social Protection	217.9	249.6	31.8	14.6%	24.4	10.8%
IV.4.2.9 Others	2,197.0	2,432.4	235.3	10.7%	161.4	7.1%
<b>Memo 1</b>						
Other Current and Capital Expenditures	29,049.0	23,243.2	-5,805.8	-20.0%	-6,783.6	-22.6%
Other Current Expenditures	23,455.6	20,715.0	-2,740.6	-11.7%	-3,530.2	-14.6%
Other Capital Expenditures	5,593.4	2,528.2	-3,065.1	-54.8%	-3,253.4	-56.3%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	1,866.5	1,665.9	-200.7	-10.8%	-263.5	-13.7%
o/w "Minha Casa Minha Vida - MCMV" Program	357.3	594.2	236.9	66.3%	224.9	60.9%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>730,464.7</b>	<b>765,497.1</b>	<b>35,032.4</b>	<b>4.8%</b>	<b>4,352.3</b>	<b>0.6%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>464,369.8</b>	<b>481,189.0</b>	<b>16,819.2</b>	<b>3.6%</b>	<b>-2,692.5</b>	<b>-0.6%</b>
I.1.1 Import Tax	19,212.4	20,542.9	1,330.6	6.9%	538.0	2.7%
I.1.2 Industrialized Products Tax (IPI)	27,274.7	25,673.4	-1,601.3	-5.9%	-2,777.4	-9.7%
I.1.3 Income tax (IR)	195,017.6	211,554.2	16,536.5	8.5%	8,454.3	4.1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	17,910.1	19,252.9	1,342.8	7.5%	595.5	3.2%
I.1.5 Contribution to Social Security Financing (COFINS)	121,580.9	115,581.3	-5,999.5	-4.9%	-11,201.7	-8.8%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	32,553.2	32,309.4	-243.8	-0.7%	-1,631.0	-4.8%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	42,537.4	44,015.2	1,477.9	3.5%	-298.8	-0.7%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	2,567.2	1,413.5	-1,153.7	-44.9%	-1,270.6	-47.2%
I.1.9 Other	5,716.4	10,846.1	5,129.7	89.7%	4,899.2	81.3%
<b>I.2 - Fiscal Incentives</b>	<b>-1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>-</b>	<b>1.7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>181,628.3</b>	<b>194,686.3</b>	<b>13,058.0</b>	<b>7.2%</b>	<b>5,463.4</b>	<b>2.9%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>84,468.2</b>	<b>89,621.8</b>	<b>5,153.5</b>	<b>6.1%</b>	<b>1,579.7</b>	<b>1.8%</b>
I.4.1 Concessions and Permissions	2,605.3	3,311.7	706.5	27.1%	605.7	22.3%
I.4.2 Dividends	5,652.7	6,329.0	676.4	12.0%	431.3	7.3%
I.4.3 Contribution to Civil Service Social Security (CPSS)	6,408.5	6,516.0	107.5	1.7%	-163.0	-2.4%
I.4.4 Exploitation of Natural Resources	25,460.2	32,512.9	7,052.7	27.7%	6,016.7	22.5%
I.4.5 Own Revenues and from agreements	7,412.3	8,289.5	877.2	11.8%	581.4	7.5%
I.4.6 Education-Salary (social contribution for education)	10,851.2	10,850.7	-0.5	0.0%	-465.1	-4.1%
I.4.7 FGTS Complement (LC nº 110/01)	2,559.3	2,810.2	250.8	9.8%	143.0	5.3%
I.4.8 Assets Operations	539.4	554.6	15.1	2.8%	-7.5	-1.3%
I.4.9 Other Revenues	22,979.3	18,447.1	-4,532.2	-19.7%	-5,562.7	-23.1%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>129,466.1</b>	<b>140,582.1</b>	<b>11,116.0</b>	<b>8.6%</b>	<b>5,778.2</b>	<b>4.3%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>102,408.9</b>	<b>109,253.2</b>	<b>6,844.2</b>	<b>6.7%</b>	<b>2,625.1</b>	<b>2.4%</b>
<b>II.2 Constitutional Funds</b>	<b>4,114.4</b>	<b>4,570.4</b>	<b>456.0</b>	<b>11.1%</b>	<b>288.3</b>	<b>6.7%</b>
II.2.1 Total Transfer	6,791.2	7,145.7	354.5	5.2%	70.3	1.0%
II.2.2 Funds Surplus	-2,676.7	-2,575.2	101.5	-3.8%	218.0	-7.8%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>6,533.8</b>	<b>6,601.3</b>	<b>67.5</b>	<b>1.0%</b>	<b>-206.0</b>	<b>-3.0%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>15,330.1</b>	<b>19,456.1</b>	<b>4,126.0</b>	<b>26.9%</b>	<b>3,498.9</b>	<b>21.7%</b>
<b>II.5 CIDE - Fuels</b>	<b>797.4</b>	<b>429.1</b>	<b>-368.3</b>	<b>-46.2%</b>	<b>-407.3</b>	<b>-48.4%</b>
<b>II.6 Other</b>	<b>281.4</b>	<b>272.0</b>	<b>-9.4</b>	<b>-3.3%</b>	<b>-20.8</b>	<b>-7.0%</b>
<b>III. NET REVENUE (I-II)</b>	<b>600,998.6</b>	<b>624,915.0</b>	<b>23,916.4</b>	<b>4.0%</b>	<b>-1,425.9</b>	<b>-0.2%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>636,612.9</b>	<b>653,839.1</b>	<b>17,226.1</b>	<b>2.7%</b>	<b>-9,652.9</b>	<b>-1.4%</b>
<b>IV.1 Social Security Benefits</b>	<b>272,709.8</b>	<b>289,688.1</b>	<b>16,978.3</b>	<b>6.2%</b>	<b>5,536.6</b>	<b>1.9%</b>
<b>IV.2 Payroll</b>	<b>141,848.5</b>	<b>149,321.6</b>	<b>7,473.1</b>	<b>5.3%</b>	<b>1,514.4</b>	<b>1.0%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>103,926.0</b>	<b>105,518.8</b>	<b>1,592.8</b>	<b>1.5%</b>	<b>-2,853.2</b>	<b>-2.6%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	26,981.4	27,652.7	671.3	2.5%	-454.0	-1.6%
IV.3.2 Amnestied Workers	83.8	76.6	-7.2	-8.6%	-10.8	-12.3%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	295.6	316.6	20.9	7.1%	8.1	2.6%
IV.3.5 Assistance Benefits (LOAS/RMV)	27,965.7	29,676.9	1,711.2	6.1%	540.0	1.8%
IV.3.6 FGTS Complement (LC nº 110/01)	2,559.3	2,810.2	250.8	9.8%	148.6	5.6%
IV.3.7 Extraordinary credits (excluding PAC)	175.2	2,594.4	2,419.2	-	2,447.2	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	7,806.3	6,116.8	-1,689.5	-21.6%	-2,038.1	-24.9%
IV.3.9 Bills and Coins Manufacturing	323.2	307.9	-15.2	-4.7%	-29.9	-8.8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	8,031.1	8,824.8	793.7	9.9%	465.3	5.5%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	681.3	681.7	0.4	0.1%	-29.4	-4.1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	5,918.2	5,207.4	-710.9	-12.0%	-968.8	-15.6%
IV.3.13 Kandir Law and FEX	955.0	0.0	-955.0	-100.0%	-1,002.1	-100.0%
IV.3.14 Judicial Remedies (Current and Capital)	12,804.4	14,088.9	1,284.4	10.0%	660.6	4.9%
IV.3.15 Subsidies and Grants	7,240.310	5,581.7	-1,658.7	-22.9%	-1,969.5	-25.8%
IV.3.16 ANA (National Water Agency) Transfers	138.7	66.9	-71.8	-51.8%	-78.4	-53.9%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	443.3	406.8	-36.5	-8.2%	-57.6	-12.3%
IV.3.18 FIES primary impact (Student Funding)	1,523.1	1,108.8	-414.3	-27.2%	-484.4	-30.4%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>118,128.7</b>	<b>109,310.5</b>	<b>-8,818.2</b>	<b>-7.5%</b>	<b>-13,850.8</b>	<b>-11.2%</b>
IV.4.1 Compulsory Expenses with Cash Control	63,825.9	66,033.4	2,207.5	3.5%	-515.7	-0.8%
IV.4.2 Discretionary	54,302.8	43,277.1	-11,025.7	-20.3%	-13,335.0	-23.5%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>4,021.0</b>	<b>0.0</b>	<b>-4,021.0</b>	<b>-100.0%</b>	<b>-4,201.9</b>	<b>-100.0%</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>-31,593.4</b>	<b>-28,924.1</b>	<b>2,669.3</b>	<b>-8.4%</b>	<b>4,025.1</b>	<b>-12.3%</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>2,419.7</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>1,319.7</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>-863.6</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>-28,717.6</b>					
<b>X. NOMINAL INTEREST</b>	<b>-170,719.8</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-199,437.4</b>					

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	R\$ Million - At Current Prices					
	Jan-Jun		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>730,464.7</b>	<b>765,497.1</b>	<b>35,032.4</b>	<b>4.8%</b>	<b>4,352.3</b>	<b>0.6%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>464,369.8</b>	<b>481,189.0</b>	<b>16,819.2</b>	<b>3.6%</b>	<b>-2,692.5</b>	<b>-0.6%</b>
I.1.1 Import Tax	19,212.4	20,542.9	1,330.6	6.9%	538.0	2.7%
I.1.2 Industrialized Products Tax (IPI)	27,274.7	25,673.4	-1,601.3	-5.9%	-2,777.4	-9.7%
IPI - Tobacco	2,589.3	2,939.4	350.2	13.5%	244.0	9.0%
IPI - Beverages	1,325.5	1,846.4	520.9	39.3%	471.0	33.8%
IPI - Automobiles	2,376.8	2,932.7	555.9	23.4%	460.0	18.4%
IPI - Import-related	8,177.9	9,091.1	913.2	11.2%	579.4	6.8%
IPI - Other	12,805.3	8,863.8	-3,941.4	-30.8%	-4,531.8	-33.7%
I.1.3 Income tax (IR)	195,017.6	211,554.2	16,536.5	8.5%	8,454.3	4.1%
Personal income tax (IRPF)	20,178.4	21,440.3	1,261.9	6.3%	369.6	1.7%
Corporate income tax (IRPJ)	71,709.6	68,327.7	-3,381.8	-4.7%	-6,341.0	-8.4%
Withheld income tax (IRRF)	103,129.7	121,786.1	18,656.5	18.1%	14,425.7	13.3%
Withheld income tax - Wages	55,849.7	66,853.0	11,003.3	19.7%	8,666.8	14.8%
Withheld income tax - Capital	26,171.8	29,321.1	3,149.3	12.0%	2,105.1	7.7%
Withheld income tax - International	14,941.8	18,853.1	3,911.2	26.2%	3,315.0	21.1%
Withheld income tax - Other	6,166.4	6,759.0	592.6	9.6%	338.8	5.2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	17,910.1	19,252.9	1,342.8	7.5%	595.5	3.2%
I.1.5 Contribution to Social Security Financing (COFINS)	121,580.9	115,581.3	-5,999.5	-4.9%	-11,201.7	-8.8%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	32,553.2	32,309.4	-243.8	-0.7%	-1,631.0	-4.8%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	42,537.4	44,015.2	1,477.9	3.5%	-298.8	-0.7%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	2,567.2	1,413.5	-1,153.7	-44.9%	-1,270.6	-47.2%
I.1.9 Other	5,716.4	10,846.1	5,129.7	89.7%	4,899.2	81.3%
<b>I.2 - Fiscal Incentives</b>	<b>-1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>-</b>	<b>1.7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>181,628.3</b>	<b>194,686.3</b>	<b>13,058.0</b>	<b>7.2%</b>	<b>5,463.4</b>	<b>2.9%</b>
I.3.1 Urban	176,549.4	190,693.4	14,144.0	8.0%	6,772.7	3.7%
I.3.2 Rural	5,078.9	3,993.0	-1,086.0	-21.4%	-1,309.3	-24.6%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>84,468.2</b>	<b>89,621.8</b>	<b>5,153.5</b>	<b>6.1%</b>	<b>1,579.7</b>	<b>1.8%</b>
I.4.1 Concessions and Permissions	2,605.3	3,311.7	706.5	27.1%	605.7	22.3%
I.4.2 Dividends	5,652.7	6,329.0	676.4	12.0%	431.3	7.3%
I.4.2.1 Banco do Brasil	899.0	1,938.8	1,039.8	115.7%	1,004.0	106.5%
I.4.2.2 BNB	48.8	74.5	25.7	52.7%	23.2	45.3%
I.4.2.3 BNDES	1,500.0	1,628.3	128.3	8.6%	58.4	3.7%
I.4.2.4 Caixa	2,804.3	1,766.8	-1,037.5	-37.0%	-1,155.8	-39.4%
I.4.2.5 Correios	0.0	0.0	0.0	-	0.0	-
I.4.2.6 Eletrobrás	0.0	0.0	0.0	-	0.0	-
I.4.2.7 IRB	59.9	85.4	25.6	42.7%	22.6	36.0%
I.4.2.8 Petrobras	187.0	191.4	4.4	2.4%	-4.3	-2.2%
I.4.2.9 Others	153.6	643.7	490.1	319.1%	483.2	300.1%
I.4.3 Contribution to Civil Service Social Security (CPSS)	6,408.5	6,516.0	107.5	1.7%	-163.0	-2.4%
I.4.4 Exploitation of Natural Resources	25,460.2	32,512.9	7,052.7	27.7%	6,016.7	22.5%
I.4.5 Own Revenues and from agreements	7,412.3	8,289.5	877.2	11.8%	581.4	7.5%
I.4.6 Education-Salary (social contribution for education)	10,851.2	10,850.7	-0.5	0.0%	-465.1	-4.1%
I.4.7 FGTS Complement (LC nº 110/01)	2,559.3	2,810.2	250.8	9.8%	143.0	5.3%
I.4.8 Assets Operations	539.4	554.6	15.1	2.8%	-7.5	-1.3%
I.4.9 Other Revenues	22,979.3	18,447.1	-4,532.2	-19.7%	-5,562.7	-23.1%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>129,466.1</b>	<b>140,582.1</b>	<b>11,116.0</b>	<b>8.6%</b>	<b>5,778.2</b>	<b>4.3%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>102,408.9</b>	<b>109,253.2</b>	<b>6,844.2</b>	<b>6.7%</b>	<b>2,625.1</b>	<b>2.4%</b>
<b>II.2 Constitutional Funds</b>	<b>4,114.4</b>	<b>4,570.4</b>	<b>456.0</b>	<b>11.1%</b>	<b>288.3</b>	<b>6.7%</b>
II.2.1 Total Transfer	6,791.2	7,145.7	354.5	5.2%	70.3	1.0%
II.2.2 Funds Surplus	-2,676.7	-2,575.2	101.5	-3.8%	218.0	-7.8%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>6,533.8</b>	<b>6,601.3</b>	<b>67.5</b>	<b>1.0%</b>	<b>-206.0</b>	<b>-3.0%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>15,330.1</b>	<b>19,456.1</b>	<b>4,126.0</b>	<b>26.9%</b>	<b>3,498.9</b>	<b>21.7%</b>
<b>II.5 CIDE - Fuels</b>	<b>797.4</b>	<b>429.1</b>	<b>-368.3</b>	<b>-46.2%</b>	<b>-407.3</b>	<b>-48.4%</b>
<b>II.6 Other</b>	<b>281.4</b>	<b>272.0</b>	<b>-9.4</b>	<b>-3.3%</b>	<b>-20.8</b>	<b>-7.0%</b>
<b>III. NET REVENUE (I-II)</b>	<b>600,998.6</b>	<b>624,915.0</b>	<b>23,916.4</b>	<b>4.0%</b>	<b>-1,425.9</b>	<b>-0.2%</b>

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>636,612.9</b>	<b>653,839.1</b>	<b>17,226.1</b>	<b>2.7%</b>	<b>-9,652.9</b>	<b>-1.4%</b>
<b>IV.1 Social Security Benefit</b>	<b>272,709.8</b>	<b>289,688.1</b>	<b>16,978.3</b>	<b>6.2%</b>	<b>5,536.6</b>	<b>1.9%</b>
Social Security Benefit - Urban	215,055.9	229,389.5	14,333.6	6.7%	5,317.1	2.4%
o/w Judicial Remedies	7,117.6	9,049.7	1,932.1	27.1%	1,632.0	21.8%
Social Security Benefit - Rural	57,653.9	60,298.6	2,644.7	4.6%	219.6	0.4%
o/w Judicial Remedies	1,913.9	2,392.4	478.5	25.0%	397.5	19.8%
<b>IV.2 Payroll</b>	<b>141,848.5</b>	<b>149,321.6</b>	<b>7,473.1</b>	<b>5.3%</b>	<b>1,514.4</b>	<b>1.0%</b>
o/w Judicial Remedies	4,567.2	5,384.8	817.7	17.9%	611.8	12.7%
<b>IV.3 Other Compulsory Expenses</b>	<b>103,926.0</b>	<b>105,518.8</b>	<b>1,592.8</b>	<b>1.5%</b>	<b>-2,853.2</b>	<b>-2.6%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	26,981.4	27,652.7	671.3	2.5%	-454.0	-1.6%
Salary Allowance	8,226.9	8,707.3	480.5	5.8%	147.3	1.7%
Unemployment Benefit	18,754.6	18,945.4	190.9	1.0%	-601.3	-3.1%
o/w Closed Fishing Season Insurance	2,188.1	2,075.5	-112.7	-5.1%	-204.7	-8.9%
IV.3.2 Amnestied Workers	83.8	76.6	-7.2	-8.6%	-10.8	-12.3%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	295.6	316.6	20.9	7.1%	8.1	2.6%
IV.3.5 Assistance Benefits (LOAS/RMV)	27,965.9	29,676.9	1,711.2	6.1%	540.0	1.8%
o/w Judicial Remedies	520.8	637.3	116.4	22.4%	95.1	17.4%
IV.3.6 FGTS Complement (LC nº 110/01)	2,559.3	2,810.2	250.8	9.8%	148.6	5.6%
IV.3.7 Extraordinary credits (excluding PAC)	175.2	2,594.4	2,419.2	-	2,447.2	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	7,806.3	6,116.8	-1,689.5	-21.6%	-2,038.1	-24.9%
IV.3.9 Bills and Coins Manufacturing	323.2	307.9	-15.2	-4.7%	-29.9	-8.8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	8,031.1	8,824.8	793.7	9.9%	465.3	5.5%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	681.3	681.7	0.4	0.1%	-29.4	-4.1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	5,918.2	5,207.4	-710.9	-12.0%	-968.8	-15.6%
IV.3.13 Kandir Law and FEX	955.0	0.0	-955.0	-100.0%	-1,002.1	-100.0%
IV.3.14 Judicial Remedies (Current and Capital)	12,804.4	14,088.9	1,284.4	10.0%	660.6	4.9%
IV.3.15 Subsidies and Grants	7,240.310	5,581.7	-1,658.7	-22.9%	-1,969.5	-25.8%
Equalisation of agricultural extension	637.938	594.9	-43.1	-6.8%	-69.6	-10.3%
Equalisation of rural and agroindustrial investments	863.076	761.1	-102.0	-11.8%	-136.8	-15.0%
Agricultural price policy	178.804	58.5	-120.3	-67.3%	-128.6	-68.3%
Pronaf - National programme for the strengthening of family farming	1,565.363	1,279.8	-285.6	-18.2%	-351.1	-21.2%
Proex - Export financing programme	318.663	204.4	-114.3	-35.9%	-129.2	-38.5%
PESA - Programme of financial assets rehabilitation	304.055	277.2	-26.9	-8.8%	-38.9	-12.2%
INCRA - Land fund/national institute of colonization and agrarian reform	71.166	17.4	-53.7	-75.5%	-56.3	-75.9%
Coffee economy defense fund	48.931	29.1	-19.8	-40.5%	-22.1	-43.1%
PSI - Investment Maintenance Program	2,844.154	1,819.0	-1,025.1	-36.0%	-1,153.9	-38.4%
FSA - Audiovisual Sectorial Fund	380.172	345.5	-34.7	-9.1%	-51.3	-12.9%
Sudene	0.000	14.7	14.7	-	14.9	-
Proagro - Agricultural Activity Support Program	70.000	210.8	140.8	201.2%	140.2	193.8%
Other Subsidies and Grants	-42.013	-30.8	11.2	-26.7%	13.2	-30.3%
IV.3.16 ANA (National Water Agency) Transfers	138.7	66.9	-71.8	-51.8%	-78.4	-53.9%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	443.3	406.8	-36.5	-8.2%	-57.6	-12.3%
IV.3.18 FIES primary impact (Student Funding)	1,523.1	1,108.8	-414.3	-27.2%	-484.4	-30.4%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>118,128.7</b>	<b>109,310.5</b>	<b>-8,818.2</b>	<b>-7.5%</b>	<b>-13,850.8</b>	<b>-11.2%</b>
IV.4.1 Compulsory Expenses with Cash Control	63,825.9	66,033.4	2,207.5	3.5%	-515.7	-0.8%
IV.4.1.1 Benefits to public servants	6,430.0	6,535.9	105.9	1.6%	-165.4	-2.5%
IV.4.1.2 Bolsa Familia (Family Allowance)	14,649.5	15,701.8	1,052.3	7.2%	436.4	2.8%
IV.4.1.3 Health	38,984.7	40,283.2	1,298.5	3.3%	-373.4	-0.9%
IV.4.1.4 Education	2,404.2	2,468.8	64.6	2.7%	-42.3	-1.7%
IV.4.1.3 Others	1,357.6	1,043.8	-313.8	-23.1%	-371.2	-26.1%
IV.4.2 Discretionary	54,302.8	43,277.1	-11,025.7	-20.3%	-13,335.0	-23.5%
IV.4.2.1 Health	14,948.5	9,080.9	-5,867.5	-39.3%	-6,510.5	-41.6%
IV.4.2.2 Education	10,460.1	9,053.0	-1,407.1	-13.5%	-1,857.6	-16.9%
IV.4.2.3 Defense	5,693.8	3,584.1	-2,109.7	-37.1%	-2,339.9	-39.4%
IV.4.2.4 Transportation	4,410.6	3,728.4	-682.2	-15.5%	-875.8	-18.9%
IV.4.2.5 Administration	4,126.4	3,224.5	-901.9	-21.9%	-1,065.2	-24.7%
IV.4.2.6 Science and Technology	1,675.6	1,423.9	-251.7	-15.0%	-323.9	-18.4%
IV.4.2.7 Public Safety	1,420.9	1,451.6	30.7	2.2%	-29.6	-2.0%
IV.4.2.8 Social Protection	1,481.4	1,161.9	-319.5	-21.6%	-385.3	-24.8%
IV.4.2.9 Others	10,085.5	10,568.8	483.3	4.8%	52.7	0.5%
<b>Memo 1</b>						
Other Current and Capital Expenditures	158,020.9	150,501.3	-7,519.6	-4.8%	-14,306.2	-8.6%
Other Current Expenditures	136,754.5	132,267.3	-4,487.2	-3.3%	-10,360.0	-7.2%
Other Capital Expenditures	21,266.4	18,234.0	-3,032.4	-14.3%	-3,946.2	-17.7%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	9,183.3	8,729.4	-453.9	-4.9%	-852.7	-8.9%
o/w "Minha Casa Minha Vida - MCMV" Program	1,072.6	2,477.0	1,404.4	130.9%	1,364.9	121.8%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>118,324.2</b>	<b>112,969.9</b>	<b>-5,354.3</b>	<b>-4.5%</b>	<b>-5,366.1</b>	<b>-4.5%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>69,749.0</b>	<b>70,702.6</b>	<b>953.7</b>	<b>1.4%</b>	<b>946.7</b>	<b>1.4%</b>
I.1.1 Import Tax	3,603.7	3,188.4	-415.3	-11.5%	-415.7	-11.5%
I.1.2 Industrialized Products Tax (IPI)	4,356.8	4,395.6	38.8	0.9%	38.4	0.9%
I.1.3 Income tax (IR)	28,804.0	25,935.1	-2,868.9	-10.0%	-2,871.7	-10.0%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3,200.2	3,116.4	-83.8	-2.6%	-84.1	-2.6%
I.1.5 Contribution to Social Security Financing (COFINS)	18,365.7	20,767.6	2,401.9	13.1%	2,400.1	13.1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5,083.8	5,901.1	817.2	16.1%	816.7	16.1%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4,387.0	4,965.0	578.0	13.2%	577.5	13.2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	235.9	227.8	-8.1	-3.5%	-8.2	-3.5%
I.1.9 Other	1,711.7	2,205.5	493.8	28.8%	493.6	28.8%
<b>I.2 - Fiscal Incentives</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>32,702.5</b>	<b>32,757.9</b>	<b>55.4</b>	<b>0.2%</b>	<b>52.2</b>	<b>0.2%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>15,872.7</b>	<b>9,509.3</b>	<b>-6,363.4</b>	<b>-40.1%</b>	<b>-6,365.0</b>	<b>-40.1%</b>
I.4.1 Concessions and Permissions	1,943.4	141.2	-1,802.2	-92.7%	-1,802.4	-92.7%
I.4.2 Dividends	2,898.5	271.6	-2,626.9	-90.6%	-2,627.2	-90.6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1,104.5	1,071.7	-32.8	-3.0%	-32.9	-3.0%
I.4.4 Exploitation of Natural Resources	3,174.7	2,952.3	-222.4	-7.0%	-222.7	-7.0%
I.4.5 Own Revenues and from agreements	1,502.1	1,266.7	-235.4	-15.7%	-235.5	-15.7%
I.4.6 Education-Salary (social contribution for education)	1,964.1	1,671.4	-292.7	-14.9%	-292.9	-14.9%
I.4.7 FGTS Complement (LC nº 110/01)	482.4	488.8	6.4	1.3%	6.3	1.3%
I.4.8 Assets Operations	88.5	87.8	-0.7	-0.8%	-0.7	-0.8%
I.4.9 Other Revenues	2,714.4	1,557.8	-1,156.7	-42.6%	-1,156.9	-42.6%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>27,546.5</b>	<b>20,175.6</b>	<b>-7,370.9</b>	<b>-26.8%</b>	<b>-7,373.7</b>	<b>-26.8%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>20,164.0</b>	<b>15,993.6</b>	<b>-4,170.4</b>	<b>-20.7%</b>	<b>-4,172.4</b>	<b>-20.7%</b>
<b>II.2 Constitutional Funds</b>	<b>691.6</b>	<b>779.9</b>	<b>88.2</b>	<b>12.8%</b>	<b>88.2</b>	<b>12.7%</b>
II.2.1 Total Transfer	1,619.8	933.0	-686.8	-42.4%	-686.9	-42.4%
II.2.2 Funds Surplus	-928.2	-153.2	775.0	-83.5%	775.1	-83.5%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>941.7</b>	<b>1,118.1</b>	<b>176.4</b>	<b>18.7%</b>	<b>176.3</b>	<b>18.7%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>5,731.5</b>	<b>2,264.2</b>	<b>-3,467.3</b>	<b>-60.5%</b>	<b>-3,467.9</b>	<b>-60.5%</b>
<b>II.5 CIDE - Fuels</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>II.6 Other</b>	<b>17.7</b>	<b>19.8</b>	<b>2.1</b>	<b>12.0%</b>	<b>2.1</b>	<b>12.0%</b>
<b>III. NET REVENUE (I-II)</b>	<b>90,777.6</b>	<b>92,794.3</b>	<b>2,016.7</b>	<b>2.2%</b>	<b>2,007.6</b>	<b>2.2%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>105,479.2</b>	<b>104,275.0</b>	<b>-1,204.2</b>	<b>-1.1%</b>	<b>-1,214.7</b>	<b>-1.2%</b>
<b>IV.1 Social Security Benefits</b>	<b>47,620.5</b>	<b>47,743.8</b>	<b>123.4</b>	<b>0.3%</b>	<b>118.6</b>	<b>0.2%</b>
<b>IV.2 Payroll</b>	<b>23,950.2</b>	<b>24,120.5</b>	<b>170.3</b>	<b>0.7%</b>	<b>167.9</b>	<b>0.7%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>12,778.4</b>	<b>12,926.9</b>	<b>148.5</b>	<b>1.2%</b>	<b>147.2</b>	<b>1.2%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3,344.9	3,160.5	-184.4	-5.5%	-184.7	-5.5%
IV.3.2 Amnestied Workers	12.1	12.3	0.2	1.4%	0.2	1.4%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	53.9	53.7	-0.2	-0.5%	-0.3	-0.5%
IV.3.5 Assistance Benefits (LOAS/RMV)	4,927.8	4,924.2	-3.6	-0.1%	-4.1	-0.1%
IV.3.6 FGTS Complement (LC nº 110/01)	482.4	488.8	6.4	1.3%	6.3	1.3%
IV.3.7 Extraordinary credits (excluding PAC)	82.4	111.1	28.6	34.7%	28.6	34.7%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	766.3	742.1	-24.1	-3.1%	-24.2	-3.2%
IV.3.9 Bills and Coins Manufacturing	72.5	71.5	-1.1	-1.5%	-1.1	-1.5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1,016.2	1,016.2	0.0	0.0%	-0.1	0.0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	149.6	114.4	-35.2	-23.6%	-35.3	-23.6%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1,014.4	878.2	-136.2	-13.4%	-136.3	-13.4%
IV.3.13 Kandir Law and FEX	0.0	0.0	0.0	-	0.0	-
IV.3.14 Judicial Remedies (Current and Capital)	200.0	230.0	30.1	15.0%	30.0	15.0%
IV.3.15 Subsidies and Grants	70,917.7	434.2	363.3	512.3%	363.3	512.2%
IV.3.16 ANA (National Water Agency) Transfers	20.1	13.9	-6.1	-30.6%	-6.1	-30.6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	69.7	98.9	29.2	41.8%	29.2	41.8%
IV.3.18 FIES primary impact (Student Funding)	495.1	577.1	81.9	16.6%	81.9	16.5%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>21,130.1</b>	<b>19,483.7</b>	<b>-1,646.4</b>	<b>-7.8%</b>	<b>-1,648.5</b>	<b>-7.8%</b>
IV.4.1 Compulsory Expenses with Cash Control	12,145.9	11,370.7	-775.1	-6.4%	-776.4	-6.4%
IV.4.2 Discretionary	8,984.2	8,113.0	-871.2	-9.7%	-872.1	-9.7%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>-14,701.6</b>	<b>-11,480.7</b>	<b>3,220.9</b>	<b>-21.9%</b>	<b>3,222.3</b>	<b>-21.9%</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>425.6</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>-546.7</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>1,632.9</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>-13,189.8</b>					
<b>X. NOMINAL INTEREST</b>	<b>-29,962.4</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-43,152.3</b>					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2019		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>118,324.2</b>	<b>112,969.9</b>	<b>-5,354.3</b>	<b>-4.5%</b>	<b>411.9</b>	<b>0.4%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>69,749.0</b>	<b>70,702.6</b>	<b>953.7</b>	<b>1.4%</b>	<b>1,386.4</b>	<b>2.0%</b>
I.1.1 Import Tax	3,603.7	3,188.4	-415.3	-11.5%	-517.1	-14.0%
I.1.2 Industrialized Products Tax (IPI)	4,356.8	4,395.6	38.8	0.9%	146.7	3.5%
IPI - Tobacco	400.0	444.2	44.1	11.0%	97.6	28.2%
IPI - Beverages	242.8	237.4	-5.4	-2.2%	36.6	18.2%
IPI - Automobiles	420.3	511.7	91.3	21.7%	107.5	26.6%
IPI - Import-related	1,651.3	1,439.6	-211.7	-12.8%	-243.2	-14.5%
IPI - Other	1,642.3	1,762.7	120.4	7.3%	148.2	9.2%
I.1.3 Income tax (IR)	28,804.0	25,935.1	-2,868.9	-10.0%	-338.6	-1.3%
Personal income tax (IRPF)	3,255.5	3,652.2	396.7	12.2%	429.2	13.3%
Corporate income tax (IRPJ)	6,377.6	2,171.9	-4,205.7	-65.9%	-4,871.1	-69.2%
Withheld income tax (IRRF)	19,170.8	20,111.0	940.2	4.9%	4,103.4	25.6%
Withheld income tax - Wages	10,910.9	7,459.3	-3,451.6	-31.6%	2,908.6	63.9%
Withheld income tax - Capital	4,236.0	8,761.0	4,524.9	106.8%	670.4	8.3%
Withheld income tax - International	2,771.6	2,830.3	58.7	2.1%	522.3	22.6%
Withheld income tax - Other	1,252.4	1,060.5	-191.9	-15.3%	2.1	0.2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3,200.2	3,116.4	-83.8	-2.6%	-231.3	-6.9%
I.1.5 Contribution to Social Security Financing (COFINS)	18,365.7	20,767.6	2,401.9	13.1%	678.4	3.4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5,083.8	5,901.1	817.2	16.1%	653.1	12.4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	0.0	4,965.0	4,965.0	-	738.7	17.5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	235.9	227.8	-8.1	-3.5%	-164.4	-41.9%
I.1.9 Other	1,711.7	2,205.5	493.8	28.8%	420.8	23.6%
<b>I.2 - Fiscal Incentives</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>32,702.5</b>	<b>32,757.9</b>	<b>55.4</b>	<b>0.2%</b>	<b>1,387.6</b>	<b>4.4%</b>
I.3.1 Urban	31,985.9	31,999.3	13.4	0.0%	1,488.0	4.9%
I.3.2 Rural	716.6	758.6	42.1	5.9%	-100.4	-11.7%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>15,872.7</b>	<b>9,509.3</b>	<b>-6,363.4</b>	<b>-40.1%</b>	<b>-2,362.1</b>	<b>-19.9%</b>
I.4.1 Concessions and Permissions	1,943.4	141.2	-1,802.2	-92.7%	-1,064.5	-88.3%
I.4.2 Dividends	2,898.5	271.6	-2,626.9	-90.6%	133.7	96.9%
I.4.2.1 Banco do Brasil	603.0	248.6	-354.3	-58.8%	132.6	114.3%
I.4.2.2 BNB	74.5	0.0	-74.5	-100.0%	0.0	-
I.4.2.3 BNDES	1,628.3	0.0	-1,628.3	-100.0%	0.0	-
I.4.2.4 Caixa	0.0	0.0	0.0	-	0.0	-
I.4.2.5 Correios	0.0	0.0	0.0	-	0.0	-
I.4.2.6 Eletrobrás	0.0	0.0	0.0	-	0.0	-
I.4.2.7 IRB	0.0	0.0	0.0	-	0.0	-
I.4.2.8 Petrobras	191.4	0.0	-191.4	-100.0%	0.0	-
I.4.2.9 Others	401.3	23.0	-378.3	-94.3%	1.0	4.6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1,104.5	1,071.7	-32.8	-3.0%	-42.2	-3.8%
I.4.4 Exploitation of Natural Resources	3,174.7	2,952.3	-222.4	-7.0%	195.1	7.1%
I.4.5 Own Revenues and from agreements	1,502.1	1,266.7	-235.4	-15.7%	-409.6	-24.4%
I.4.6 Education-Salary (social contribution for education)	1,964.1	1,671.4	-292.7	-14.9%	20.5	1.2%
I.4.7 FGTS Complement (LC nº 110/01)	482.4	488.8	6.4	1.3%	46.3	10.5%
I.4.8 Assets Operations	88.5	87.8	-0.7	-0.8%	-0.9	-1.1%
I.4.9 Other Revenues	2,714.4	1,557.8	-1,156.7	-42.6%	-1,240.5	-44.3%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>27,546.5</b>	<b>20,175.6</b>	<b>-7,370.9</b>	<b>-26.8%</b>	<b>-1,013.1</b>	<b>-4.8%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>20,164.0</b>	<b>15,993.6</b>	<b>-4,170.4</b>	<b>-20.7%</b>	<b>-1,845.5</b>	<b>-10.3%</b>
<b>II.2 Constitutional Funds</b>	<b>691.6</b>	<b>779.9</b>	<b>88.2</b>	<b>12.8%</b>	<b>43.5</b>	<b>5.9%</b>
II.2.1 Total Transfer	1,619.8	933.0	-686.8	-42.4%	-248.1	-21.0%
II.2.2 Funds Surplus	-928.2	-153.2	775.0	-83.5%	291.6	-65.6%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>941.7</b>	<b>1,118.1</b>	<b>176.4</b>	<b>18.7%</b>	<b>123.7</b>	<b>12.4%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>5,731.5</b>	<b>2,264.2</b>	<b>-3,467.3</b>	<b>-60.5%</b>	<b>664.3</b>	<b>41.5%</b>
<b>II.5 CIDE - Fuels</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>-</b>
<b>II.6 Other</b>	<b>17.7</b>	<b>19.8</b>	<b>2.1</b>	<b>12.0%</b>	<b>0.9</b>	<b>4.7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>90,777.6</b>	<b>92,794.3</b>	<b>2,016.7</b>	<b>2.2%</b>	<b>1,424.9</b>	<b>1.6%</b>



Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>105,479.2</b>	<b>104,275.0</b>	<b>-1,204.2</b>	<b>-1.1%</b>	<b>-1,214.7</b>	<b>-1.2%</b>
<b>IV.1 Social Security Benefit</b>	<b>47,620.5</b>	<b>47,743.8</b>	<b>123.4</b>	<b>0.3%</b>	<b>118.6</b>	<b>0.2%</b>
Social Security Benefit - Urban	37,717.4	37,949.7	232.3	0.6%	228.6	0.6%
o/w Judicial Remedies	789.1	878.8	89.7	11.4%	89.6	11.4%
Social Security Benefit - Rural	9,903.1	9,794.1	-108.9	-1.1%	-109.9	-1.1%
o/w Judicial Remedies	208.5	228.5	20.0	9.6%	20.0	9.6%
<b>IV.2 Payroll</b>	<b>23,950.2</b>	<b>24,120.5</b>	<b>170.3</b>	<b>0.7%</b>	<b>167.9</b>	<b>0.7%</b>
o/w Judicial Remedies	491.7	293.1	-198.6	-40.4%	-198.6	-40.4%
<b>IV.3 Other Compulsory Expenses</b>	<b>12,778.4</b>	<b>12,926.9</b>	<b>148.5</b>	<b>1.2%</b>	<b>147.2</b>	<b>1.2%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3,344.9	3,160.5	-184.4	-5.5%	-184.7	-5.5%
Salary Allowance	181.1	100.0	-81.1	-44.8%	-81.1	-44.8%
Unemployment Benefit	3,163.8	3,060.5	-103.3	-3.3%	-103.6	-3.3%
o/w Closed Fishing Season Insurance	217.9	202.7	-15.2	-7.0%	-15.2	-7.0%
IV.3.2 Amnestied Workers	12.1	12.3	0.2	1.4%	0.2	1.4%
IV.3.3 Financial support to states and Municipalities	0.0	0.0	0.0	-	0.0	-
IV.3.4 Reparations and Special Legislation Benefits	53.9	53.7	-0.2	-0.5%	-0.3	-0.5%
IV.3.5 Assistance Benefits (LOAS/RMV)	4,927.8	4,924.2	-3.6	-0.1%	-4.1	-0.1%
o/w Judicial Remedies	88.1	100.1	11.9	13.5%	11.9	13.5%
IV.3.6 FGTS Complement (LC nº 110/01)	482.4	488.8	6.4	1.3%	6.3	1.3%
IV.3.7 Extraordinary credits (excluding PAC)	82.4	111.1	28.6	34.7%	28.6	34.7%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	766.3	742.1	-24.1	-3.1%	-24.2	-3.2%
IV.3.9 Bills and Coins Manufacturing	72.5	71.5	-1.1	-1.5%	-1.1	-1.5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1,016.2	1,016.2	0.0	0.0%	-0.1	0.0%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	149.6	114.4	-35.2	-23.6%	-35.3	-23.6%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1,014.4	878.2	-136.2	-13.4%	-136.3	-13.4%
IV.3.13 Kandir Law and FEX	0.0	0.0	0.0	-	0.0	-
IV.3.14 Judicial Remedies (Current and Capital)	200.0	230.0	30.1	15.0%	30.0	15.0%
IV.3.15 Subsidies and Grants	70,917	434.2	363.3	512.3%	363.3	512.2%
Equalisation of agricultural extension	22,636	28.7	6.1	26.9%	6.1	26.9%
Equalisation of rural and agroindustrial investments	0.474	0.5	0.0	5.4%	0.0	5.4%
Agricultural price policy	-0.777	-21.8	-21.0	-	-21.0	-
Pronaf - National programme for the strengthening of family farming	-0.686	7.4	8.1	-	8.1	-
Proex - Export financing programme	45,565	107.3	61.7	135.4%	61.7	135.4%
PESA - Programme of financial assets rehabilitation	57,733	51.9	-5.9	-10.2%	-5.9	-10.2%
INCRA - Land fund/national institute of colonization and agrarian reform	-1,173	-1.2	-0.1	5.5%	-0.1	5.5%
Coffee economy defense fund	1,233	14.3	13.0	-	13.0	-
PSI - Investment Maintenance Program	0,997	1.0	0.0	0.7%	0.0	0.7%
FSA - Audiovisual Sectorial Fund	0,000	240.0	240.0	-	240.0	-
Sudene	1,485	0.0	-1.5	-100.0%	-1.5	-100.0%
Proagro - Agricultural Activity Support Program	0,615	0.0	-0.6	-100.0%	-0.6	-100.0%
Other Subsidies and Grants	-57,186	6.2	63.4	-	63.4	-
IV.3.16 ANA (National Water Agency) Transfers	20.1	13.9	-6.1	-30.6%	-6.1	-30.6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	69.7	98.9	29.2	41.8%	29.2	41.8%
IV.3.18 FIES primary impact (Student Funding)	495.1	577.1	81.9	16.6%	81.9	16.5%
IV.3.19 Electoral Campaign Funding	0.0	0.0	0.0	-	0.0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>21,130.1</b>	<b>19,483.7</b>	<b>-1,646.4</b>	<b>-7.8%</b>	<b>-1,648.5</b>	<b>-7.8%</b>
IV.4.1 Compulsory Expenses with Cash Control	12,145.9	11,370.7	-775.1	-6.4%	-776.4	-6.4%
IV.4.1.1 Benefits to public servants	1,198.2	1,067.8	-130.4	-10.9%	-130.5	-10.9%
IV.4.1.2 Bolsa Familia (Family Allowance)	2,671.8	2,651.6	-20.2	-0.8%	-20.4	-0.8%
IV.4.1.3 Health	7,566.9	6,994.8	-572.1	-7.6%	-572.8	-7.6%
IV.4.1.4 Education	504.9	468.5	-36.4	-7.2%	-36.4	-7.2%
IV.4.1.3 Others	204.1	188.0	-16.1	-7.9%	-16.1	-7.9%
IV.4.2 Discretionary	8,984.2	8,113.0	-871.2	-9.7%	-872.1	-9.7%
IV.4.2.1 Health	1,771.7	1,531.6	-240.0	-13.5%	-240.2	-13.6%
IV.4.2.2 Education	1,740.1	1,493.4	-246.7	-14.2%	-246.9	-14.2%
IV.4.2.3 Defense	934.2	684.4	-249.8	-26.7%	-249.9	-26.7%
IV.4.2.4 Transportation	912.7	616.9	-295.8	-32.4%	-295.9	-32.4%
IV.4.2.5 Administration	549.5	566.0	16.5	3.0%	16.4	3.0%
IV.4.2.6 Science and Technology	263.9	297.7	33.8	12.8%	33.8	12.8%
IV.4.2.7 Public Safety	298.8	241.0	-57.8	-19.3%	-57.8	-19.4%
IV.4.2.8 Social Protection	178.6	249.6	71.0	39.8%	71.0	39.8%
IV.4.2.9 Others	2,334.8	2,432.4	97.6	4.2%	97.4	4.2%
<b>Memo 1</b>						
Other Current and Capital Expenditures	24,997.3	23,243.2	-1,754.0	-7.0%	-1,756.5	-7.0%
Other Current Expenditures	21,508.2	20,715.0	-793.2	-3.7%	-795.4	-3.7%
Other Capital Expenditures	3,489.0	2,528.2	-960.8	-27.5%	-961.1	-27.5%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	2,247.5	1,665.9	-581.7	-25.9%	-581.9	-25.9%
o/w "Minha Casa Minha Vida - MCMV" Program	764.4	594.2	-170.2	-22.3%	-170.2	-22.3%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TRANSFERS BY REVENUE SHARING</b>	<b>20,747.97</b>	<b>20,039.08</b>	<b>708.88</b>	<b>-3.4%</b>	<b>1,407.32</b>	<b>-6.6%</b>
<b>I.1 FPM / FPE / IPI-EE</b>	<b>17,258.15</b>	<b>15,993.63</b>	<b>1,264.53</b>	<b>-7.3%</b>	<b>1,845.48</b>	<b>-10.3%</b>
<b>I.2 Constitutional Funds</b>	<b>830.68</b>	<b>779.88</b>	<b>50.81</b>	<b>-6.1%</b>	<b>78.77</b>	<b>-9.2%</b>
I.2.1 Total Transfer	1,260.97	933.03	327.93	-26.0%	370.38	-28.4%
I.2.2 Funds Surplus	430.28	153.16	277.12	-64.4%	291.61	-65.6%
<b>I.3 Education-Salary (social contribution for education)</b>	<b>962.03</b>	<b>1,118.11</b>	<b>156.08</b>	<b>16.2%</b>	<b>123.69</b>	<b>12.4%</b>
<b>I.4 Exploitation of Natural Resources</b>	<b>1,678.77</b>	<b>2,127.63</b>	<b>448.86</b>	<b>26.7%</b>	<b>392.35</b>	<b>22.6%</b>
<b>I.5 CIDE - Fuels</b>	-	-	-	-	-	-
<b>I.6 Others</b>	<b>18.33</b>	<b>19.84</b>	<b>1.51</b>	<b>8.2%</b>	<b>0.89</b>	<b>4.7%</b>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1.03	1.68	0.65	63.6%	0.62	58.3%
I.6.4 Rural Territorial Tax (ITR)	17.30	18.16	0.86	5.0%	0.28	1.5%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
<b>II. TOTAL EXPENDITURE</b>	<b>111,652.62</b>	<b>104,056.05</b>	<b>7,596.56</b>	<b>-6.8%</b>	<b>11,355.09</b>	<b>-9.8%</b>
<b>II.1 Social Security Benefits</b>	<b>45,212.83</b>	<b>47,731.06</b>	<b>2,518.23</b>	<b>5.6%</b>	<b>996.25</b>	<b>2.1%</b>
II.1.1 Social Security Benefits - Urban	34,916.73	36,860.89	1,944.16	5.6%	768.77	2.1%
II.1.2 Social Security Benefits - Rural	9,326.62	9,762.88	436.26	4.7%	122.30	1.3%
II.1.3 Social Security Benefits - Judicial Remedies	969.47	1,107.29	137.82	14.2%	105.18	10.5%
<b>II.2 Payroll</b>	<b>29,095.46</b>	<b>23,970.62</b>	<b>5,124.84</b>	<b>-17.6%</b>	<b>6,104.27</b>	<b>-20.3%</b>
II.2.1 Civil Servants	11,841.44	10,564.94	1,276.50	-10.8%	1,675.12	-13.7%
II.2.2 Military Public Servants	2,811.64	2,284.58	527.05	-18.7%	621.70	-21.4%
II.2.3 Civil servants - retirement and survivors	8,886.59	6,844.54	2,042.05	-23.0%	2,341.20	-25.5%
II.2.4 Military public servants - retirement and survivors	5,441.19	4,008.67	1,432.53	-26.3%	1,615.69	-28.7%
II.2.5 Others	114.59	267.89	153.30	133.8%	149.44	126.2%
<b>II.3 Other Compulsory Expenses</b>	<b>12,826.21</b>	<b>12,867.65</b>	<b>41.44</b>	<b>0.3%</b>	<b>390.32</b>	<b>-2.9%</b>
II.3.1 Salary Allowance and Unemployment Benefit	3,240.06	3,160.51	79.55	-2.5%	188.62	-5.6%
II.3.2 Amnestied Workers	17.73	12.30	5.43	-30.6%	6.03	-32.9%
II.3.3 Financial support to states and Municipalities	-	-	-	-	-	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	53.53	55.20	1.67	3.1%	0.13	-0.2%
II.3.6 Assistance Benefits (LOAS/RMV)	4,714.03	4,924.17	210.14	4.5%	51.46	1.1%
II.3.7 FGTS Complement (LC n° 110/01)	428.11	488.80	60.69	14.2%	46.27	10.5%
II.3.8 Extraordinary credits (excluding PAC)	23.34	111.27	87.93	376.7%	87.14	361.2%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1,160.44	742.12	418.32	-36.0%	457.38	-38.1%
II.3.10 Agreements and Donations	14.30	12.86	1.44	-10.1%	1.92	-13.0%
II.3.11 Bills and Coins Manufacturing	64.99	71.45	6.46	9.9%	4.28	6.4%
II.3.12 Fundef/Fundeb (Federal Complementation)	963.93	1,016.15	52.23	5.4%	19.78	2.0%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	122.88	114.26	8.62	-7.0%	12.75	-10.0%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1,010.95	879.83	131.13	-13.0%	165.16	-15.8%
II.3.15 Kandir Law and FEX	159.17	-	159.17	-100.0%	164.52	-100.0%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	156.17	227.01	70.84	45.4%	65.58	40.6%
II.3.19 Subsidies and Grants	343.13	375.24	32.12	9.4%	20.57	5.8%
Equalisation of agricultural extension	6.05	28.74	22.68	374.7%	22.48	359.2%
Equalisation of rural and agroindustrial investments	15.32	0.50	14.82	-96.7%	15.33	-96.8%
Price maintenance guarantee	6.07	21.77	15.70	258.3%	28.04	360.8%
Pronaf	18.48	7.41	11.06	-59.9%	11.68	-61.2%
Proex	12.31	107.26	94.94	771.0%	94.53	742.6%
PESA - Programme of financial assets rehabilitation	86.86	51.85	35.01	-40.3%	37.93	-42.2%
INCRA - Land fund/national institute of colonization and agrarian reform	20.80	1.24	22.04	-	22.74	-
Coffee economy defense fund	4.99	14.27	9.28	186.0%	9.11	176.7%
PSI - Investment Maintenance Program	1.51	1.00	0.51	-33.5%	0.56	-35.7%
FSA - Audiovisual Sectorial Fund	100.00	181.03	81.03	81.0%	77.67	75.1%
Sudene	-	-	-	0.0%	-	0.0%
Proagro	70.00	-	70.00	-100.0%	72.36	-100.0%
Other Subsidies and Grants	0.74	6.19	5.45	738.5%	5.43	711.2%
II.3.20 ANA (National Water Agency) Transfers	18.88	0.54	18.34	-97.1%	18.97	-97.2%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	-	98.86	98.86	-	98.86	-
II.3.22 FIES primary impact (Student Funding)	334.56	577.07	242.51	72.5%	231.25	66.9%
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<b>II.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>24,518.12</b>	<b>19,486.72</b>	<b>5,031.40</b>	<b>-20.5%</b>	<b>5,856.75</b>	<b>-23.1%</b>
II.4.1 Compulsory Expenses with Cash Control	10,046.05	11,286.33	1,240.28	12.3%	902.10	8.7%
II.4.2 Discretionary	14,472.07	8,200.39	6,271.68	-43.3%	6,758.85	-45.2%
<b>Memo:</b>						
<b>III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)</b>	<b>132,400.58</b>	<b>124,095.14</b>	<b>8,305.45</b>	<b>-6.3%</b>	<b>12,762.40</b>	<b>-9.3%</b>
<b>IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)</b>	<b>23,637.18</b>	<b>21,540.12</b>	<b>2,097.06</b>	<b>-8.9%</b>	<b>2,892.75</b>	<b>-11.8%</b>
IV.1 Constitutional Transfers (§ 6, item I)	21,913.74	21,363.43	550.31	-2.5%	1,287.99	-5.7%
IV.1.1 FPM / FPE / IPI-EE	17,258.15	15,993.63	1,264.53	-7.3%	1,845.48	-10.3%
IV.1.2 Education-Salary (social contribution for education)	962.03	1,118.11	156.08	16.2%	123.69	12.4%
IV.1.3 Financial Compensations	1,678.77	2,127.63	448.86	26.7%	392.35	22.6%
IV.1.4 CIDE - Fuels	-	-	-	-	-	-
IV.1.5 Others	2,014.79	2,124.06	109.27	5.4%	41.45	2.0%
IOF (Financial Operations Tax) - Gold	1.03	1.68	0.65	63.6%	0.62	58.3%
Rural Territorial Tax (ITR)	17.30	18.16	0.86	5.0%	0.28	1.5%
FUNDEB (Federal Complementation)	963.93	1,016.15	52.23	5.4%	19.78	2.0%
Federal District (DF) Constitutional Fund - FCDF	1,032.53	1,088.07	55.54	5.4%	20.78	1.9%
FCDF - Other Current Expenses	122.88	114.26	8.62	-7.0%	12.75	-10.0%
FCDF - Payroll	909.65	973.81	64.15	7.1%	33.53	3.6%
IV.2 Extraordinary credits (§ 6, item II)	29.43	112.38	82.96	281.9%	81.97	269.5%
o/w Extraordinary credits from FIES (Student Funding) primary impact	0.00	-	0.00	-100.0%	0.00	-100.0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	20.18	7.46	12.73	-63.1%	13.41	-64.3%
IV.3.1 Elections - Other Current Expenses	17.20	7.23	9.97	-58.0%	10.55	-59.4%
IV.3.2 Elections - Payroll	2.99	0.23	2.76	-92.2%	2.86	-92.5%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	1,673.83	56.85	1,616.97	-96.6%	1,673.32	-96.7%
<b>V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)</b>	<b>108,763.40</b>	<b>102,555.02</b>	<b>6,208.39</b>	<b>-5.7%</b>	<b>9,869.66</b>	<b>-8.8%</b>

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TRANSFERS BY REVENUE SHARING</b>	<b>129,466.54</b>	<b>140,472.73</b>	<b>11,006.20</b>	<b>8.5%</b>	<b>5,671.09</b>	<b>4.2%</b>
<b>I.1 FPM / FPE / IPI-EE</b>	<b>102,408.95</b>	<b>109,253.16</b>	<b>6,844.21</b>	<b>6.7%</b>	<b>2,625.08</b>	<b>2.4%</b>
<b>I.2 Constitutional Funds</b>	<b>4,114.18</b>	<b>4,570.44</b>	<b>456.26</b>	<b>11.1%</b>	<b>290.68</b>	<b>6.7%</b>
I.2.1 Total Transfer	6,790.92	7,145.68	354.77	5.2%	72.64	1.0%
I.2.2 Funds Surplus	2,676.74	2,575.24	101.50	-3.8%	218.03	-7.8%
<b>I.3 Education-Salary (social contribution for education)</b>	<b>6,534.51</b>	<b>6,601.30</b>	<b>66.78</b>	<b>1.0%</b>	<b>206.73</b>	<b>-3.0%</b>
<b>I.4 Exploitation of Natural Resources</b>	<b>15,330.10</b>	<b>19,346.79</b>	<b>4,016.68</b>	<b>26.2%</b>	<b>3,390.14</b>	<b>21.1%</b>
<b>I.5 CIDE - Fuels</b>	<b>797.42</b>	<b>429.09</b>	<b>368.33</b>	<b>-46.2%</b>	<b>407.28</b>	<b>-48.4%</b>
<b>I.6 Others</b>	<b>281.38</b>	<b>271.96</b>	<b>9.41</b>	<b>-3.3%</b>	<b>20.79</b>	<b>-7.0%</b>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	57.89	-	57.89	-100.0%	60.93	-100.0%
I.6.3 IOF (Financial Operations Tax) - Gold	6.15	9.22	3.07	49.9%	2.82	43.8%
I.6.4 Rural Territorial Tax (ITR)	127.37	163.80	36.43	28.6%	31.63	23.6%
I.6.5 Tax on occupation, jurisdiction and land	89.97	98.95	8.98	10.0%	5.69	6.0%
<b>II. TOTAL EXPENDITURE</b>	<b>640,816.02</b>	<b>653,111.65</b>	<b>12,295.63</b>	<b>1.9%</b>	<b>14,667.59</b>	<b>-2.2%</b>
<b>II.1 Social Security Benefits</b>	<b>273,534.65</b>	<b>289,641.42</b>	<b>16,106.76</b>	<b>5.9%</b>	<b>4,625.11</b>	<b>1.6%</b>
II.1.1 Social Security Benefits - Urban	208,779.49	220,217.56	11,438.08	5.5%	2,748.43	1.3%
II.1.2 Social Security Benefits - Rural	55,721.57	57,980.77	2,259.19	4.1%	151.66	-0.3%
II.1.3 Social Security Benefits - Judicial Remedies	9,033.59	11,443.09	2,409.50	26.7%	2,028.34	21.4%
<b>II.2 Payroll</b>	<b>145,582.24</b>	<b>148,713.42</b>	<b>3,131.19</b>	<b>2.2%</b>	<b>2,896.06</b>	<b>-1.9%</b>
II.2.1 Civil Servants	63,091.65	66,171.59	3,079.94	4.9%	494.42	0.7%
II.2.2 Military Public Servants	13,681.67	13,599.99	81.68	-0.6%	655.71	-4.6%
II.2.3 Civil servants - retirement and survivors	40,655.76	40,423.89	231.87	-0.6%	1,916.16	-4.5%
II.2.4 Military public servants - retirement and survivors	23,760.33	23,362.67	397.66	-1.7%	1,382.93	-5.6%
II.2.5 Others	4,392.83	5,155.28	762.45	17.4%	564.33	12.2%
<b>II.3 Other Compulsory Expenses</b>	<b>104,016.72</b>	<b>105,497.56</b>	<b>1,480.84</b>	<b>1.4%</b>	<b>2,975.33</b>	<b>-2.7%</b>
II.3.1 Salary Allowance and Unemployment Benefit	26,981.41	27,652.73	671.33	2.5%	455.97	-1.6%
II.3.2 Amnestied Workers	89.23	76.56	12.67	-14.2%	16.51	-17.6%
II.3.3 Financial support to states and Municipalities	-	-	-	-	-	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	308.85	322.14	13.29	4.3%	0.88	0.3%
II.3.6 Assistance Benefits (LOAS/RMV)	28,023.04	29,676.89	1,653.85	5.9%	480.08	1.6%
II.3.7 FGTS Complement (LC nº 110/01)	2,559.31	2,810.16	250.84	9.8%	143.01	5.3%
II.3.8 Extraordinary credits (excluding PAC)	180.93	2,597.56	2,416.63	-	2,444.34	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	7,806.26	6,116.78	1,689.48	-21.6%	2,038.09	-24.9%
II.3.10 Agreements and Donations	116.12	73.03	43.09	-37.1%	48.38	-39.7%
II.3.11 Bills and Coins Manufacturing	323.18	307.95	15.23	-4.7%	29.94	-8.8%
II.3.12 Fundef/Fundeb (Federal Complementation)	8,031.13	8,824.79	793.66	9.9%	465.27	5.5%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	681.05	681.44	0.40	0.1%	29.35	-4.1%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	5,882.82	5,232.75	650.08	-11.1%	905.30	-14.7%
II.3.15 Kandir Law and FEX	955.00	-	955.00	-100.0%	1,002.12	-100.0%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	12,781.69	14,070.34	1,288.65	10.1%	665.82	5.0%
II.3.19 Subsidies and Grants	7,226.97	5,523.54	1,703.44	-23.6%	2,014.53	-26.4%
Equalisation of agricultural extension	637.94	594.87	43.07	-6.8%	69.60	-10.3%
Equalisation of rural and agroindustrial investments	863.08	761.12	101.95	-11.8%	136.80	-15.0%
Price maintenance guarantee	178.80	58.51	120.30	-67.3%	128.57	-68.3%
Pronaf	1,565.36	1,279.76	285.60	-18.2%	351.13	-21.2%
Proex	318.66	204.39	114.27	-35.9%	129.25	-38.5%
PESA - Programme of financial assets rehabilitation	304.05	277.19	26.86	-8.8%	38.94	-12.2%
INCRA - Land fund/national institute of colonization and agrarian reform	62.88	18.28	44.60	-70.9%	46.91	-71.4%
Coffee economy defense fund	48.88	29.13	19.75	-40.4%	22.11	-43.0%
PSI - Investment Maintenance Program	2,844.15	1,819.05	1,025.11	-36.0%	1,153.95	-38.4%
FSA - Audiovisual Sectorial Fund	375.17	286.49	88.68	-23.6%	105.64	-26.9%
Sudene	-	14.72	-	0.0%	14.92	0.0%
Proagro	70.00	210.82	140.82	201.2%	140.24	193.8%
Other Subsidies and Grants	42.01	30.79	11.22	-26.7%	13.22	-30.3%
II.3.20 ANA (National Water Agency) Transfers	139.10	15.35	123.75	-89.0%	130.46	-89.3%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	407.49	406.76	0.73	-0.2%	19.71	-4.6%
II.3.22 FIES primary impact (Student Funding)	1,523.13	1,108.79	414.35	-27.2%	484.36	-30.4%
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<b>II.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>117,682.41</b>	<b>109,259.25</b>	<b>8,423.16</b>	<b>-7.2%</b>	<b>13,421.31</b>	<b>-10.9%</b>
II.4.1 Compulsory Expenses with Cash Control	62,841.39	65,649.91	2,808.52	4.5%	138.27	0.2%
II.4.2 Discretionary	54,841.02	43,609.34	11,231.69	-20.5%	13,559.59	-23.6%
<b>Memo:</b>						
<b>III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)</b>	<b>770,282.56</b>	<b>793,584.38</b>	<b>23,301.82</b>	<b>3.0%</b>	<b>8,996.51</b>	<b>-1.1%</b>
<b>IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)</b>	<b>142,240.26</b>	<b>153,751.70</b>	<b>11,511.44</b>	<b>8.1%</b>	<b>5,677.49</b>	<b>3.8%</b>
IV.1 Constitutional Transfers (§ 6, item I)	139,550.88	150,803.78	11,252.89	8.1%	5,488.42	3.7%
IV.1.1 FPM / FPE / IPI-EE	102,408.95	109,253.16	6,844.21	6.7%	2,625.08	2.4%
IV.1.2 Education-Salary (social contribution for education)	6,534.51	6,601.30	66.78	1.0%	206.73	-3.0%
IV.1.3 Financial Compensations	15,330.10	19,346.79	4,016.68	26.2%	3,390.14	21.1%
IV.1.4 CIDE - Fuels	797.42	429.09	368.33	-46.2%	407.28	-48.4%
IV.1.5 Others	14,479.90	15,173.44	693.55	4.8%	87.22	0.6%
IOF (Financial Operations Tax) - Gold	6.15	9.22	3.07	49.9%	2.82	43.8%
Rural Territorial Tax (ITR)	127.37	163.80	36.43	28.6%	31.63	23.6%
FUNDEB (Federal Complementation)	8,031.13	8,824.79	793.66	9.9%	465.27	5.5%
Federal District (DF) Constitutional Fund - FCDF	6,315.25	6,175.64	139.61	-2.2%	412.50	-6.2%
FCDF - Other Current Expenses	681.05	681.44	0.40	0.1%	29.35	-4.1%
FCDF - Payroll	5,634.20	5,494.20	140.01	-2.5%	383.16	-6.5%
IV.2 Extraordinary credits (§ 6, item II)	214.39	2,617.21	2,402.81	-	2,429.14	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	0.00	0.00	0.00	-	0.00	-
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	57.11	93.81	36.70	64.3%	35.03	58.7%
IV.3.1 Elections - Other Current Expenses	52.92	68.20	15.29	28.9%	13.42	24.3%
IV.3.2 Elections - Payroll	4.20	25.61	21.41	510.0%	21.60	495.7%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	2,417.87	236.90	2,180.96	-90.2%	2,275.09	-90.5%
<b>V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)</b>	<b>628,042.30</b>	<b>639,832.68</b>	<b>11,790.38</b>	<b>1.9%</b>	<b>14,674.00</b>	<b>-2.2%</b>

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation	
	2018	2019	R\$ Million	Var. %
<b>I. TOTAL EXPENDITURE</b>	<b>132,400.58</b>	<b>124,095.14</b>	<b>- 8,305.45</b>	<b>-6.3%</b>
<b>I.1 Executive Branch</b>	<b>127,601.72</b>	<b>119,064.49</b>	<b>- 8,537.23</b>	<b>-6.7%</b>
<b>I.2 Legislative Branch</b>	<b>1,035.54</b>	<b>1,113.96</b>	<b>78.42</b>	<b>7.6%</b>
I.2.1 Chamber of Deputies	434.63	460.01	25.38	5.8%
I.2.2 Federal Senate	416.75	453.58	36.83	8.8%
I.2.3 Court of Audit	184.16	200.37	16.21	8.8%
<b>I.3 Judiciary Branch</b>	<b>3,224.23</b>	<b>3,375.75</b>	<b>151.52</b>	<b>4.7%</b>
I.3.1 Supreme Federal Court	49.96	51.43	1.47	2.9%
I.3.2 Superior Court of Justice	109.37	106.61	- 2.76	-2.5%
I.3.3 Federal Court	829.38	845.01	15.63	1.9%
I.3.4 Military Justice	48.41	54.49	6.08	12.6%
I.3.5 Electoral Justice	548.01	571.23	23.22	4.2%
I.3.6 Labor Court	1,434.32	1,526.01	91.69	6.4%
I.3.7 State Justices	194.52	207.89	13.37	6.9%
I.3.8 National Council of Justice	10.26	13.07	2.81	27.4%
<b>I.4. Federal Public Defender</b>	<b>41.16</b>	<b>39.87</b>	<b>- 1.29</b>	<b>-3.1%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>497.93</b>	<b>501.06</b>	<b>3.13</b>	<b>0.6%</b>
I.5.1 Federal Public Prosecutor	492.92	494.63	1.71	0.3%
I.5.2 National Council of the Federal Public Prosecutor	5.01	6.43	1.42	28.2%
<b>Memo:</b>				
<b>I. TOTAL EXPENDITURE</b>	<b>108,763.40</b>	<b>102,555.02</b>	<b>- 6,208.39</b>	<b>-5.7%</b>
<b>I.1 Executive Branch</b>	<b>103,984.83</b>	<b>97,531.83</b>	<b>- 6,453.00</b>	<b>-6.2%</b>
<b>I.2 Legislative Branch</b>	<b>1,035.54</b>	<b>1,113.96</b>	<b>78.42</b>	<b>7.6%</b>
I.2.1 Chamber of Deputies	434.63	460.01	25.38	5.8%
I.2.2 Federal Senate	416.75	453.58	36.83	8.8%
I.2.3 Court of Audit	184.16	200.37	16.21	8.8%
<b>I.3 Judiciary Branch</b>	<b>3,203.94</b>	<b>3,368.30</b>	<b>164.35</b>	<b>5.1%</b>
I.3.1 Supreme Federal Court	49.96	51.43	1.47	2.9%
I.3.2 Superior Court of Justice	109.37	106.61	- 2.76	-2.5%
I.3.3 Federal Court	829.29	845.01	15.72	1.9%
I.3.4 Military Justice	48.41	54.49	6.08	12.6%
I.3.5 Electoral Justice	527.82	563.78	35.95	6.8%
I.3.6 Labor Court	1,434.30	1,526.01	91.71	6.4%
I.3.7 State Justices	194.52	207.89	13.37	6.9%
I.3.8 National Council of Justice	10.26	13.07	2.81	27.4%
<b>I.4. Federal Public Defender</b>	<b>41.16</b>	<b>39.87</b>	<b>- 1.29</b>	<b>-3.1%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>497.93</b>	<b>501.06</b>	<b>3.13</b>	<b>0.6%</b>
I.5.1 Federal Public Prosecutor	492.92	494.63	1.71	0.3%
I.5.2 National Council of the Federal Public Prosecutor	5.01	6.43	1.42	28.2%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation	
	2018	2019	R\$ Million	Var. %
<b>I. TOTAL EXPENDITURE</b>	<b>770,282.56</b>	<b>793,584.38</b>	<b>23,301.82</b>	<b>3.0%</b>
<b>I.1 Executive Branch</b>	<b>741,831.24</b>	<b>763,306.16</b>	<b>21,474.92</b>	<b>2.9%</b>
<b>I.2 Legislative Branch</b>	<b>5,477.46</b>	<b>5,879.88</b>	<b>402.41</b>	<b>7.3%</b>
I.2.1 Chamber of Deputies	2,590.57	2,758.72	168.15	6.5%
I.2.2 Federal Senate	1,970.15	2,137.47	167.32	8.5%
I.2.3 Court of Audit	916.75	983.69	66.94	7.3%
<b>I.3 Judiciary Branch</b>	<b>19,775.81</b>	<b>20,955.74</b>	<b>1,179.94</b>	<b>6.0%</b>
I.3.1 Supreme Federal Court	287.72	322.99	35.27	12.3%
I.3.2 Superior Court of Justice	646.44	663.95	17.51	2.7%
I.3.3 Federal Court	5,126.31	5,401.52	275.20	5.4%
I.3.4 Military Justice	234.01	254.38	20.37	8.7%
I.3.5 Electoral Justice	3,223.27	3,517.96	294.69	9.1%
I.3.6 Labor Court	8,984.62	9,423.22	438.60	4.9%
I.3.7 State Justices	1,214.17	1,296.55	82.38	6.8%
I.3.8 National Council of Justice	59.26	75.17	15.91	26.9%
<b>I.4. Federal Public Defender</b>	<b>263.09</b>	<b>259.80</b>	<b>3.29</b>	<b>-1.2%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>2,934.96</b>	<b>3,182.80</b>	<b>247.84</b>	<b>8.4%</b>
I.5.1 Federal Public Prosecutor	2,901.73	3,142.93	241.21	8.3%
I.5.2 National Council of the Federal Public Prosecutor	33.24	39.87	6.63	20.0%
<b>Memo:</b>				
<b>I. TOTAL EXPENDITURE</b>	<b>628,042.30</b>	<b>639,832.68</b>	<b>11,790.38</b>	<b>1.9%</b>
<b>I.1 Executive Branch</b>	<b>599,649.29</b>	<b>609,648.27</b>	<b>9,998.98</b>	<b>1.7%</b>
<b>I.2 Legislative Branch</b>	<b>5,477.46</b>	<b>5,879.88</b>	<b>402.41</b>	<b>7.3%</b>
I.2.1 Chamber of Deputies	2,590.57	2,758.72	168.15	6.5%
I.2.2 Federal Senate	1,970.15	2,137.47	167.32	8.5%
I.2.3 Court of Audit	916.75	983.69	66.94	7.3%
<b>I.3 Judiciary Branch</b>	<b>19,717.49</b>	<b>20,861.93</b>	<b>1,144.43</b>	<b>5.8%</b>
I.3.1 Supreme Federal Court	287.72	322.99	35.27	12.3%
I.3.2 Superior Court of Justice	645.96	663.95	17.99	2.8%
I.3.3 Federal Court	5,126.20	5,401.52	275.31	5.4%
I.3.4 Military Justice	233.98	254.38	20.39	8.7%
I.3.5 Electoral Justice	3,166.06	3,424.14	258.08	8.2%
I.3.6 Labor Court	8,984.13	9,423.22	439.09	4.9%
I.3.7 State Justices	1,214.17	1,296.55	82.38	6.8%
I.3.8 National Council of Justice	59.26	75.17	15.91	26.9%
<b>I.4. Federal Public Defender</b>	<b>263.09</b>	<b>259.80</b>	<b>3.29</b>	<b>-1.2%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>2,934.96</b>	<b>3,182.80</b>	<b>247.84</b>	<b>8.4%</b>
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